Subject: Revised 2020 Rates and Fees By-Law
Report Number: FIN 20-04
Author: Dave Rushton, CPA CMA, Director of Finance
Meeting Type: Council Meeting
Meeting Date: Monday, January 13, 2020

Recommendation:
THAT Council receives the Revised 2020 Rates and Fees Schedule;

AND THAT By-Law 2020-001 be brought forward for a third and final reading.

Background:
Subsequent to the first and second reading of the By-Law 2020-001 for 2020 Rate and Fees, Council has authorized the purchase and installation of a waterslide at Lake Lisgar Water Park to be complete for the 2020 Season starting in late June.

Discussion:
When the previous waterslide was removed from service, prices for admission were dropped. The amendment to the Rates and Fees reflect this extra value.

Consultation:
The rates were developed by the Recreation, Culture and Parks team.

Financial Impact/Funding Source:
It is expected that both the return of the water slide and the rate change will increase the revenue for the water park.
Community Strategic Plan (CSP) Linkage:

1. Excellence in Local Government
   ☒ Demonstrate strong leadership in Town initiatives
   ☒ Demonstrate accountability

2. Demographic Balance
   ☒ Make Tillsonburg an attractive place to live for youth and young professionals
   ☒ Provide opportunities for families to thrive
   ☒ Support the aging population and an active senior citizenship

3. Culture and Community
   ☒ Promote Tillsonburg as a unique and welcoming community
   ☒ Provide a variety of leisure and cultural opportunities to suit all interests
   ☒ Improve mobility and promote environmentally sustainable living

Attachments:
Appendix A – By-law 2020-001 Schedule A