

Council Deliberation Tracking Sheet - January 16, 2023

Current Budget \$ 51,800

EXTERNAL REQUESTS FOR COUNCIL DELIBERATIONS	2022 Awarded Amount		2023 Requested Amount	Final Council Approved Amount	Notes
Big Brother Big Sisters of Oxford County	\$ 4,000		\$ 4,000		
Junior Achievement SW Ontario Inc.	\$ 1,300		\$ 3,000		
Lake Lisgar Revitalization Committee	\$ 5,000		\$ 7,000		
Royal Canadian Legion 153			\$ 3,500		
Tillsonburg & District Multi-Service Centre	\$ 10,000		\$ 10,000		
Tillsonburg Free Family Fishing Derby	\$ 2,500		\$ 3,000		
Tillsonburg Curling Club	\$ 2,500		\$ -		
Tillsonburg Horticultural Society	\$ 3,000		\$ 3,950		
Tillsonburg Shriners			\$ 4,500		
Tillsonburg Tri-County Agricultural Society	\$ 5,000		\$ 12,500		In 2022, funds released only upon confirmation that event would be held
Tillsonburg Turtlefest	\$ 10,000		\$ 10,000		In 2022, funds were not released as event was not held
Youth Unlimited YFC Tillsonburg Upper Deck Youth Centre			\$ 6,000		
	\$ 43,300		\$ 67,450	\$ -	

HISTORICALLY COMMITTED				
Town of Tillsonburg Cultural Advisory Committee (Excludes Santa Claus Parade)	\$ 6,000	\$ 6,000		
Tillsonburg Santa Claus Parade Tillsonburg & Area Optimist Club	\$ 2,500	\$ 3,500		
Family Day Organizing Committee	\$ -	\$ 2,500		Not provided in 2021 and 2022 due to COVID
TOTAL	\$ 51,800	\$ 79,450	\$ -	Final Budget