



Subject: Waterpark Renovation Project Update

Report Number: RCP 23-17

Department: Recreation, Culture & Parks Department

Submitted by: Julie Columbus, Director of Recreation, Culture and Parks

Meeting Type: Council Meeting

Meeting Date: Tuesday, April 11, 2023

RECOMMENDATION

THAT Report RCP 23-17 Waterpark Renovation Project Update be received for information.

BACKGROUND

The Lake Lisgar Waterpark renovation project started in March 2023. PK Construction was awarded the tender as General Contractor and A+ Link Architecture designed the new layout and created the renovation design. Town staff are the project managers of the renovation and working closely with both companies to ensure the project is moving forward as per the schedule and addressing any concerns that arise.

The project schedule originally aimed to meet the park's opening day on June 17th 2023. A delay in the tender, subsequent requirements for an alternate scope of work and supply issues have impacted the project timeline.

DISCUSSION

The recent project schedule provided by the General Contractor has the waterpark renovations being completed on July 30th 2023. Staff have worked on creating a contingency plan to ensure the pool can be open for the community as per the original scheduled date of June 17th but will not include access to the building while it is under renovations.

An alternate entry/exit way, payment area, first aid station and staff area has been included in the new contingency plan. Pre-purchasing of waterpark passes will be strongly encouraged and promoted via the town website, social media and newspaper. While the building is under construction patrons will have access to an outdoor shower

and portable toilets. The temporary entry/exit way will be at the gate, near the canteen. While the building is under renovation the canteen will act as an office and customer service area. Canteen services will be paused during the renovation and contingency operation.

Project construction update includes the following:

- demolition is completed
- plumbing work started
- hardware, doors and frames ordered
- block work commenced (reinforcement, patch work and new block)
- interior colours and finishes reviewed

Info was included in the RCP Summer Program guide outlining the contingency plan and construction update. Staff will continue to work with the Communications team to ensure the community is receiving updates and information on the new pool schedule and renovation. Photos of the renovation are being captured to archive and share with the community during the updates.

CONSULTATION

This report has been prepared in consultation with the CAO, A+Link Architects and Recreation, Culture & Parks Department.

FINANCIAL IMPACT/FUNDING SOURCE

The contingency plan should not impact the 2023 Waterpark Operating Budget. Expenses that were budgeted for regarding the building operation will be lower due to the later opening date expected.

CORPORATE GOALS

How does this report support the corporate goals identified in the Community Strategic Plan?

- Lifestyle and amenities
- Customer service, communication and engagement
- Business attraction, retention and expansion
- Community growth
- Connectivity and transportation
- Not Applicable

Does this report relate to a specific strategic direction or project identified in the Community Strategic Plan? Please indicate section number and/or any priority projects identified in the plan.

Goal – Within the community, Tillsonburg will strive to offer residents the amenities, services and attractions they require to enjoy balanced lifestyles.

Strategic Direction – Update municipal sports facilities consistent with modern

standards; Maintain and enhance programs and facilities to support an active, engaged senior population; Maintain and enhance programs and facilities to support an active, engaged youth population.

Priority Project – *N/A*

ATTACHMENTS

None