



Quarterly Reports - Capital

For period ending December 31, 2022

	2022	YTD	YTD	Budget
	Budget	Budget	Actuals	Variance
110 Corporate Services			532	(532)
130 Fleet	88,000	88,000	85,787	2,213
150 Fire	31,100	31,100	(45,971)	77,071
210 Engineering	241,000	241,000	267,352	(26,352)
220 Public Works	384,900	384,900	394,387	(9,487)
240 Airport			33,322	(33,322)
260 Storm Sewers	592,500	592,500	592,500	
300 Cem				
450 Parks	65,000	65,000	60,399	4,601
460 Rec - Programs				
465 Rec - Bldg Mtce	200,000	200,000	278,230	(78,230)
467 Elliott Faifbairn Centre				
475 Museum	92,900	92,900	87,147	5,753
500 DCS			354,848	(354,848)
505 Economic Dev	53,600	53,600	136,446	(82,846)
Total Town Surplus /(Deficit)	1,749,000	1,749,000	2,244,979	(495,979)