

Lifestyle and Amenities

Goal: Within the community, Tillsonburg will strive to offer residents the amenities, services and attractions, they require to enjoy balanced lifestyles.

Timeline	Priority Project	Subproject	Y1 (2021)	Y2 (2022)	Y3 (2023)	Y4 (2024)	Y5 (2025)	Y6 (2026)	Y7 (2027)	Y8 (2028)	Y9 (2029)	Y10 (2030)
Ongoing Project	Physician Recruitment Program		x	x	x	x	x	x	x	x	x	x
		Walk-in Medical Clinic			X							
	New playgrounds construction		x	x	x	x	x	x	x	x	x	x
Immediate Term	Community Centre rehabilitation		x	x	x							
	Affordable housing collaboration with Oxford County		x	x	x							
		Work with County to establish solutions for displaced persons (homelessness)			X							
Short Term	Trail system upgrades				x	x	x	X	X	X	X	X
	Long-term care advocacy				x	(X)	(X)					
	Secure a new walk-in clinic				x	x	x					
	Property standards review & enforcement plan				x	x	x					
	Create additional community events				x	x	x					
Medium Term	Feasibility study for increased / enhanced cultural amenities						x	x	x	x	x	x

	New Priorities (2023)	Subproject	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10
	Hydro - Master Services Agreement and Memorandum of Understanding				X							
	Assessing Police Services				X							
	Filming Location Registry				X							

Timeline	Completed Projects	Subproject	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10
Immediate Term	Enhanced tree planting		x	x	x							
Immediate Term	Partnership for a new splash pad		x	x	x							



Legend

Completed	
In Progress	
Not Started	
Indicates Years of Project	x
Added/Amended	X
To be removed	(X)

Customer Service, Communication and Engagement

Goal: The Town of Tillsonburg will strive for excellence and accountability in government, providing effective and efficient services, information, and opportunities to shape municipal initiatives.

Timeline	Priority Project	Subproject	Y1 (2021)	Y2 (2022)	Y3 (2023)	Y4 (2024)	Y5 (2025)	Y6 (2026)	Y7 (2027)	Y8 (2028)	Y9 (2029)	Y10 (2030)	
Immediate Term	Consolidated Town Hall Initiative		x	x	x								
		Corporate Office Lease Renewal			x								
	Employee Engagement Strategy	Mall Ground Lease			x								
			x	x	x								
	Youth Recognition Program Youth Engagement Strategy & Advisory Committee	Market Review											
		Succession Planning											
Consolidated customer service counter		x	x	x									
Short Term	Multi-Year Budgeting				x	x	x						
		Continuation of Multi-year budget development & asset management integration & alignment											
	Environmental Sustainability Plan							x	x	x			
	Financial Sustainability Plan Municipal Service Review	Tangible Capital Asset (TCA) Policy Update											
						x	x	x					
	By-Law: Sign By-Law By-Law: Scooter, Bike, Sidewalk Safety Community Risk Assessment & Master Fire Plan Fire Hall					x	x	x					

New Priorities (2023)		Subproject	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10
	Enhanced Communications (Council Blast)											
	Engaging partnerships with community organizations to aid in facilitating projects											

Timeline	Completed Projects	Subproject	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10
Ongoing Project	Continued roll-out of enterprise wide workflow management		x	x	x	x	x	x	x	x	x	x
Ongoing Project	County-wide service delivery study implementation		x	x	x	x	x	x	x	x	x	x
Immediate Term	Navigating improvements on municipal website		x	x	x							
Immediate Term	Mobile application for reporting and service requests		x	x	x							
Short Term	By-law Review: RV's in driveways											



Legend	
Completed	
In Progress	
Not Started	
Indicates Years of Project	x
Added/Amended	x
To be removed	(x)

Business Attraction, Retention and Expansion

Goal: Through community and regional partnerships, Tillsonburg will attract and retain a diverse range of businesses, creating employment opportunities for residents and a balanced tax base.

Timeline	Priority Project	Subproject	Y1 (2021)	Y2 (2022)	Y3 (2023)	Y4 (2024)	Y5 (2025)	Y6 (2026)	Y7 (2027)	Y8 (2028)	Y9 (2029)	Y10 (2030)
Ongoing Project	Marketing and built out of Van Norman Innovation Park		X	X	X	X	X	X	X	X	X	X
	Continued support for BIA and town-wide businesses during COVID-19 recovery		X	X	X	(X)						
	Increase diversity in manufacturing and other key sectors		X	X	X	X	X	X	X	X	X	X
Immediate Term	Boundary expansion initiative		X	X	X							
	Economic Development Strategy update		X	X	X							
	Corporate-wide rapid response approach for new business opportunities		X	X	X							
Short Term	Build out new industrial land purchase				X	X	X					
		Industrial Park - Phase 2				X						

Timeline	Completed Projects	Subproject	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10
Ongoing Project	Continued roll-out and resourcing for Cloud-based permit application system		X	X	X							
Ongoing Project	Continued promotion and facilitation of COVID-19 business support programs		X	X	X							



Legend	
Completed	
In Progress	
Not Started	
Indicates Years of Project	X
Added/Amended	X
To be removed	(X)

Community Growth

Goal: The Town of Tillsonburg will accommodate and support sustainable growth.

Timeline	Priority Project	Subproject	Y1 (2021)	Y2 (2022)	Y3 (2023)	Y4 (2024)	Y5 (2025)	Y6 (2026)	Y7 (2027)	Y8 (2028)	Y9 (2029)	Y10 (2030)
Ongoing Project	Replenish and grow municipal reserves		x	x	x	x	x	x	x	x	x	x
Immediate Term	Boundary expansion initiative		x	x	x							
		Project Big Swing										
		Recreation Master Plan	(X)	(X)	x	x						
		Attainable Housing Plan Identify Opportunities for infill development	(X)	(X)	(X)							
		List of Town owned land			x							
Short Term	Enhanced public engagement in place making				x	x	x					
Medium Term	Downtown Parking Strategy						x	x	x	x	x	x
	Resourcing review to service growth						x	x	x	x	x	x
		Energy Capacity Issue			x							

	New Prorities (2023)	Subproject	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10
	Growth of emergency services				x	x	x	x				

Timeline	Completed Projects	Subproject	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10
Ongoing Project	Development Charges Study		x	x	x							
Immediate Term	Enhanced development standards that benefit the community		x	x	x							



Legend	
Completed	
In Progress	
Not Started	
Indicates Years of Project	x
Added/Amended	x
To be removed	(X)

Connectivity and Transportation

Goal: Tillsonburg residents and businesses will be connected to each other, regional networks, and the world through effective traditional and digital infrastructure.

Timeline	Priority Project	Subproject	Y1 (2021)	Y2 (2022)	Y3 (2023)	Y4 (2024)	Y5 (2025)	Y6 (2026)	Y7 (2027)	Y8 (2028)	Y9 (2029)	Y10 (2030)
Ongoing Project	Town participation in regional transit initiative		x	x	x	x	x	x	x	x	x	x
	Asset Management Plan		x	x	x	x	x	x	x	x	x	x
Immediate Term	Airport Master Plan and implementation		x	x	x							
		Airport Land Sales			x							
		Marketing of Airport										
Short Term	Transportation Master Plan				x	x	x					
	Electric vehicle infrastructure study				x	x	(x)					
Medium Term	Master drainage planning study						x	x	x	x	x	x



Legend	
Completed	
In Progress	
Not Started	
Indicates Years of Project	x
Added/Amended	<b style="color: red;">X
To be removed	<b style="color: red;">(X)