



Working together to build a stronger, healthier community for all

# Community Health Care Committee

Town of Tillsonburg

October 30, 2024

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Executive Director

# 2024 STRATEGIC 2027 DIRECTION



## Priorities

1. Create and Sustain Integrated, Comprehensive Team-Based Primary Care Across Oxford
2. Strengthen and Expand our OHT Partnership

### In 2024/2025, we will:

- Establish a clinic for citizens without primary care
- Plan for expanded, funded team-based primary care in Tillsonburg
- Develop and execute a work plan to implement the palliative model of care for adults in the community
- Co-design an integrated, community-based addictions and mental health service program
- Advance the Primary Care Network to inform and champion OHT decisions and initiatives
- Improve Board-to-Board communication and engagement
- Facilitate Diversity, Equity, Inclusion and Cultural training for all partnership providers
- Increase and diversify community member representation within OHT leadership, planning, and decision-making

## Enablers

The necessary components that will help us reach our goals and support our shared purpose:



Digital Technology



Privacy Protection



Data Insights



Healthcare Workforce

oxfordoht.ca



- The retirement and relocation of multiple Tillsonburg primary care physicians has left many residents without access to primary care
- Lead to broad impacts across our local health care system including, but not limited to:
  - Increasing Emergency Department visits
  - Increasing 911 calls,
  - Increasing Alternative Level of Care rates
- As such the Oxford OHT’s immediate objective is to work collaboratively with the Family Physicians of Tillsonburg to establish a clinic for unattached patients
- The clinic is one component of a larger strategy to increase the capacity of primary care in Tillsonburg

# Larger Strategy

- Partners are working together to co-design a three-pronged plan to increase the capacity of primary care
- Establish a system of robust team-based care that will benefit all Family Physicians in the community, draw and retain new physicians to the area, and serve as the example to spread and scale across Oxford.

## **Episodic Care**

Offering in-person appointments at a clinic or at home, depending on needs of patient

## **Expansion of NPLC**

Offering attachment to holistic, birth to death, team based primary care provision

## **Expanding Team-Based Care to Community**

Offering team-based care services to local primary care physicians

Status: submitted an unsolicited proposal; currently working with our funders to refine the proposal as we await any available funding

# Establishing a temporary clinic for unattached patients

## **Short-term Aim:**

Optimize existing system resources and pull together the funds and health human resources required to establish a temporary clinic

Temporary Clinic will support Tillsonburg and surrounding area residents who do not currently have a family physician or nurse practitioner

The clinic model, services available through the clinic, days and hours available, are under development in collaboration with the partners

# Collaboration in Action

- Partners have come together to make significant contributions to the temporary clinic
- There were at least another two organizations who offered their existing space

## Secured to-date:

- Nurse Practitioner role has been offered by Thames Valley FHT to serve the clinic for up to 12 months
- Clinic space, computers, medical supplies/equipment have been made available through Tillsonburg District Memorial Hospital and Ingersoll Nurse-Led Practitioner Clinic
- Equates to approximately \$201,000 reallocation of existing resources

## Still required:

- funding to hire a Registered Practical Nurse and Administrative Support positions to run the clinic and support the NP
- Funds for Electronic Medical Record (EMR) licenses; office supplies; contingency funds
- Equates to approximately \$207,000

# Next steps

Oxford OHT has submitted the remaining budgetary needs for the temporary clinic to our funders in addition to the larger proposal

Currently waiting for any available funds and advocate

Continue to refine the larger strategy and build out a temporary clinic model as best as possible with the information we have

# Appendix: Oxford OHT Members

