

Manager's Report / CYTB Flight Deck Update

Spring Safety Seminar/Nav Canada Presentation:

Plans are under way for our annual safety seminar. This year's session will feature a presentation by Nav Canada representative Sean McDonald. Discussion topics will include pilot currency vs. proficiency, recent aviation accidents, updated circuit procedures at uncontrolled aerodromes and many more. Watch for the date and be ready to mark your calendars.

Terminal Building Improvements:

The café in the terminal has been revitalized with a hand painted mural by local artist Stella Jurgen, funded in part by local airport tenants and businesses. The main café area is now entering its final phase. Phase 2 for the hallway area will get underway in the Spring with the costs supported entirely by the sponsors.

Harvard Association's 2025 Schedule:

This year's Harvard schedule is a full slate of fly-days and air shows. This year the Harvard association intends to have another Harvard ready to take to the skies. Several events are planned to follow what was one of the busiest schedules ever in 2024.

Fuel System:

The fuel nozzle issue has been addressed. The pump pressure was part of the issue not originally properly diagnosed. This has now been corrected and a new nozzle, screen and swivel installed.

Property Maintenance:

Wildlife impacting on the runway lighting has been a re-occurring event in the past few weeks. 4 runway lights were damaged by Coyotes chewing through the electrical wiring. Local hunters have been contacted to control the local population. I will update you on those efforts at our next meeting.

Fuel Sales:

Q4 2023 W.T.I. crude oil \$73.90

Avgas	31,750 litres	\$ 76,782	Avg. Sale Price \$2.42	Avg. Mark up \$0.43
Jet	4,223 litres	\$10,346	Avg. Sale Price \$2.45	Avg. Mark up \$0.80

Q4 2024 W.T.I. crude oil \$72.37

Avgas	41,855 litres	\$97,105	Avg. Sale Price \$2.32	Avg. Mark up \$0.38
Jet	10,028 litres	\$21,611	Avg. Sale Price \$2.16	Avg. Mark up \$0.64

Aircraft Movements:

Total aircraft movements for December of 2025 were 394 compared to 838 for the same period last year. The addition of landing fees for Ornge Medevac and Corrections Ontario helped contribute over \$5000 in additional revenue in 2024.

Security Enhancements:

New security cameras will be installed in the next couple weeks. The system will feature video recording capable of 4k infrared viewing of the fuel system and ramp to help capture more accurate aircraft movements 24 hours a day. The system features 170 hours of motion activated video recording capability.

Construction and Development:

The Froese hangar G1-7 shell was completed in December. Final grading of the lot will take place in the spring. The final stages of concrete and electrical have also been scheduled for the spring.