

**Subject: Tender Results - RFT2025-003 – John Pound Sanitary Sewer Replacement**

**Report Number:** OPD 25-012

Department: Operations and Development Department

Submitted by: Leo Ferreira, Manager of Engineering

Meeting Type: Council Meeting

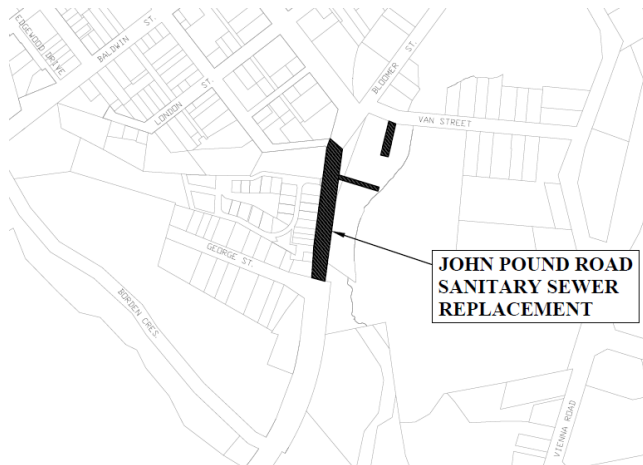
Meeting Date: Monday, March 24, 2025

**RECOMMENDATION**

- A. THAT report OPD 25-012 titled “Tender Results – RFT2025-003 – John Pound Sanitary Sewer Replacement” be received as information; and
- B. THAT the contract for RFT2025-003 – John Pound Sanitary Sewer Replacement be awarded to Birnam Excavating Ltd. of Arkona, Ontario at a total project cost of \$682,337.60 (net of refundable HST).

**BACKGROUND**

A tender was issued in February 2025 for Capital project #X69 - John Pound Sanitary Sewer Replacement. The proposed County project includes the replacement of a portion of the sanitary sewer along John Pound Road from Bidwell Street to the pump station just north of George Street and a small section of sanitary sewer off Van Street together with affected water and stormwater infrastructure and roadway components (location pictured below).

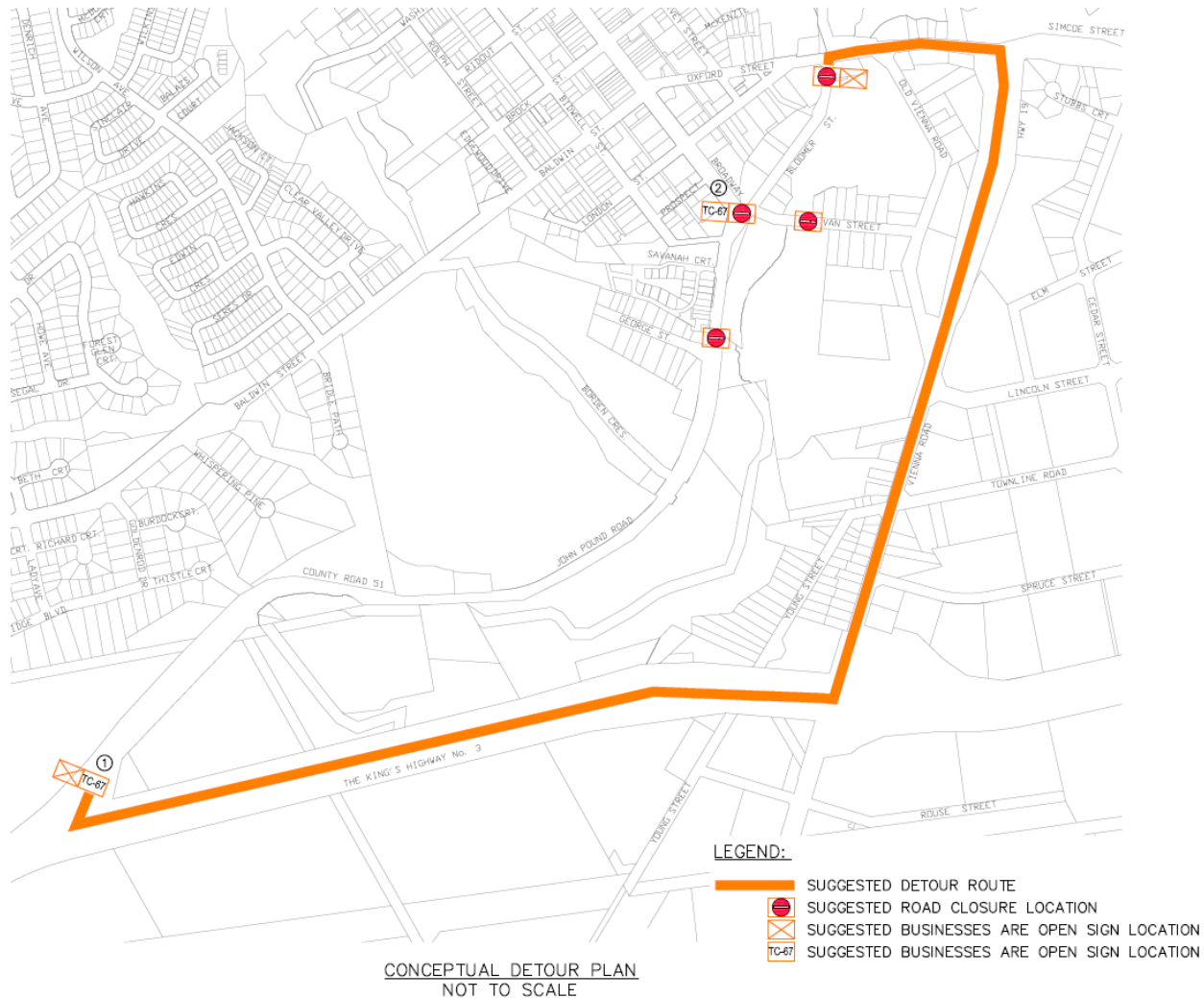


**DISCUSSION**

The project duration is expected to be approximately four weeks.

# OPD 25-012 Tender Results – RFT2025-003 – John Pound Sanitary Sewer Replacement

Traffic control measures including an expected full road closure and detour plan shall be designed and maintained by the Contractor upon Staff approval as necessary; the below conceptual detour plan has been included with the tender documents for Contractor consideration:



The tender was advertised on the Town’s purchasing platform Bids&Tenders.

A total of fifteen (15) bids were received by the closing date of March 7, 2025, which ranged in price from \$757,706 to \$1,419,918, inclusive of HST.

The lowest bid meeting all specifications was from Birnam Excavating Ltd. of Arkona, Ontario at a cost of \$757,705.87 (\$670,536.17 + \$87,169.70 HST), for all of the components of Roads, Sanitary, Storm and Water.

### **CONSULTATION**

External: As part of proper communication process, letters will be sent to residents to advise them of this project. The Mill Inn and Eatery, located at 20 John Pound Road, operators have been consulted on the project timing best accommodating their expected business operations.

Internal: Director of Operations and Development, Manager of Engineering, Operations Technologist, Purchasing Coordinator, Oxford Manager of Water and Wastewater Services, Oxford Asset Management Coordinator.

### **FINANCIAL IMPACT/FUNDING SOURCE**

This is an Oxford County funded project on Oxford County Road 51 where the Town is providing management/administration services per our Engineering and Construction Services Agreement and as such, there are no financial commitments required of the Town.

For reference, Oxford's 2025 budget included \$830,000 for this project. Adjusting for non-refundable HST, the lowest bid is approx. \$147,662 below the approved budget.

### **CORPORATE GOALS**

- Lifestyle and amenities
- Customer service, communication and engagement
- Business attraction, retention and expansion
- Community growth
- Connectivity and transportation
- Not Applicable

Does this report relate to a specific strategic direction or project identified in the Community Strategic Plan? Please indicate section number and/or any priority projects identified in the plan.

**Goal** – Tillsonburg residents and businesses will be connected to each other, regional networks, and the world through effective traditional and digital infrastructure.

**Strategic Direction** – Develop a robust, long-term asset management plan to inform evidence-based decisions on the maintenance, rehabilitation and replacement of municipal infrastructure.

**Priority Project** – *Ongoing Projects* - Asset Management

**ATTACHMENTS** - N/A