Tillsonburg

Report Title	2019 Rates and Fees	
Report No.	FIN 19-03	
Author	Sheena Hinkley, CPA, CGA	
Meeting Type	Council Meeting	
Council Date	JANUARY 17, 2019	
Attachments	By-Law 4251 Schedule A - 2019 Rates & Fees	

RECOMMENDATION

THAT Council receives report FIN 19-03 2019 Rates and Fees;

AND THAT By-Law 4251 to establish Rates & Fees for 2019 be brought forward for Council consideration.

EXECUTIVE SUMMARY

Staff reviews the rates and fees on an annual basis to coincide with the annual budget process to ensure approved fee increases are incorporated into the 2019 budget. The proposed changes to all fees, including new fees, can be determined by department in each tab by reviewing the % change column, if any, and the notes column. The non-controlled Town fees tab is information for the public and Council.

Each director will review their changes to their rates and fee or their rational for no change to their rates and fees.

FINANCIAL IMPACT/FUNDING SOURCE

The 2019 budget impact by department has been incorporated into the 2019 budget.

COMMUNITY STRATEGIC PLAN IMPACT

N/A

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Report Approval Details

Document Title:	FIN19-03 2019 Rates and Fees.docx
Attachments:	- FIN19-03 By-law 4251.docx - FIN 19-03 Schedule A 2019 Rates and Fees - Final.pdf
Final Approval Date:	Jan 14, 2019

This report and all of its attachments were approved and signed as outlined below:

Dave Rushton - Jan 14, 2019 - 9:25 AM

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