

Internal Grant Requests				
	Town of Tillsonburg Cultural Advisory Committee	Family Day Organizing Committee	Tillsonburg Business Improvement Area	Tillsonburg District Chamber of Commerce
<b>Summary of purpose/mandate of your group</b>	To advise Council on matters, issues & policies pertaining to tourism, cultural events and festivals and to actively encourage partnerships. To develop and obtain endorsements of sub-committees when necessary to establish events such as Turtlefest, Airshows, Tillsonburg Country Christmas Festival, etc. To develop relationships for coordinating events with local service groups, BIA, Chamber, Station Arts and sports groups.	To provide a fun, local, and affordable winter event for families of Tillsonburg and surrounding area	Beautification and promotion of Downtown Tillsonburg Downtown Tillsonburg BIA mission: Inspiring change that drives the social and economic prosperity for the community	Mission Statement: The Tillsonburg District Chamber of Commerce supports and promotes economic growth through advocacy, networking, alliances and education to create the best business environment possible in Tillsonburg and the surrounding area. Vision Statement: Our vision is the creation and preservation of an environment in which business enterprise flourishes, chamber members are engaged, and community partnerships are valued.
<b>2019 Budget Request</b>	<b>\$10,000</b>	<b>\$2,900</b>	<b>Proposed Levy: \$136,621 Façade Improvement (FIP): \$25,000</b>	<b>\$4,000</b>
<b>Has the Town Granted funds in the past 3 years?</b>	Yes, \$10,000 in 2016, 2017 and 2018 to support cultural initiatives in Tillsonburg	Yes, \$2,200 in 2016, \$2,500 in 2017 and \$2,500 in 2018 for Facility rental costs	Yes, 2016 to 2018 tax levy of \$118,000, \$123,900 and \$130,116 respectively 2016 to 2018 FIP \$25,000, \$25,000 and \$25,000 respectively	Yes, \$4,000 in 2016, 2017 and 2018 to share the direct event costs
<b>What will funds be used for?</b>	In order to continue the Town financial support of community groups and activities within the mandate set out above, this committee will require the funding amount requested. Funds will be used to support activities such as the Santa Claus Parade, Tillsonburg Fair activities, cultural activities and tourism activities such as funding for student participation at music festivals.	The facility cost is one of the largest costs for the event. The town funding helps offset most of this cost.  Our funding comes from donations of product and monetary donations from: Town grant, corporate sponsors, community groups and individuals.	BIA Levy per Municipal act	i) This is an event that recognizes excellence in the Tillsonburg business community and is not reserved for Chamber members only; ii) Nominations for these awards come from the community at large; We believe the Town of Tillsonburg and the Tillsonburg District Chamber of Commerce share similar views on supporting and recognizing business successes in our community.

	Internal Grant Requests		
	Tillsonburg Turtlefest	Tillsonburg Police Services Board	Tillsonburg Station Arts Centre
<b>Summary of purpose/mandate of your group</b>	To provide a turtle themed festival offering entertainment options for all ages and best value for the entertainment dollar. To boost the town of Tillsonburg's profile as a tourism destination and family friendly community.	The mandate of the Police Services Board is governance of the OPP policing contract with the Town of Tillsonburg as well as community safety and well being of our citizens.	Our mandate is to "Promote the Arts in the Community". Our vision is "Arts, Culture, Community, Heritage". As a locally designated historic site and responsible for maintenance and improvement of the site, we provide a home for the arts with 2 galleries with exhibitions by local and region/established and emerging artists and artisans, there is a pottery studio, meeting and working space for artists, artisan gift show and home to the local Farmers' Market. We act as a resource in the community, assisting where possible. We provide visitor information, and service/presence/participation In/on community committees and events (Turtlefest, Canada Day, Family Day, Christmasfest).
<b>2019 Budget Request</b>	<b>\$10,000</b>	<b>\$13,500</b>	<b>\$40,000</b>
<b>Has the Town Granted funds in the past 3 years?</b>	Yes, \$10,000 in 2016, 2017 and 2018 for event coordinator	Yes, \$8,500 in 2016, 2017 and 2018 for meeting supplies, etc Plus \$5,000 in each of the last 3 years for special projects	Yes, \$35,000 in 2016, 2017 and \$40,000 in 2018 through a Service Agreement with the Town-services and amenities
<b>What will funds be used for?</b>	We require funding to assist us with creating an annual signature festival for the Town of Tillsonburg. In 2018, we had over 12,000 attendees throughout the weekend including young families. The increased attendance was due to new Block Party crowd-pleasing entertainment acts including Chalk Master Dave (3D chalk artist), The Lumber Jack Show, the Major League Baseball Circus show and the Carver Kings and the Whiskey Jack Band at Memorial Park; the return of the ever-popular Creative Imaginations Festival, Canine Watersports Canada competition, Grand River Inflatables zone and the outdoor movie. The 2019 funds will be used for increased marketing to a broader area to attract more visitors, a custom mascot costume, new entertainment to keep the festival fresh and appealing and a family fun-filled Father's Day at Memorial Park.	Meeting expenses, Training and Workshops, OAPSB Membership etc.	Cultural and tourism services, support and further development thereof. To increase awareness of the cultural community in Tillsonburg & area. Provide opportunities for the creative community to exhibit and educate, provide programming to introduce and further creative expression Invite & educate visitors to consider Tillsonburg as a tourism & cultural destination, future lifestyle opportunities, and as a community to live in.

External Grant Requests				
	Lake Lisgar Revitalization Committee	Big Brothers Big Sisters of Ingersoll, Tillsonburg & Area	Tillsonburg & District Multi-Service Centre	South Ridge Public School
<b>Summary of purpose/mandate of your group</b>	In September, 2011 a group of concerned citizens joined forces to work voluntarily toward the common goals of reducing the sedimentation at the north end of Lake Lisgar, thereby improving water quality and flow in the Lake's watershed; controlling weed growth at the north end of the Lake; stocking the lake with annually with rainbow trout (2012-2018); installing new aeration systems; protecting 4 endangered species of turtles; maintaining and improving fish and wildlife habitat; and improving recreational facilities for Tillsonburg's citizens.	Big Brothers Big Sisters of Ingersoll, Tillsonburg & Area is a dynamic community-based organization committed to fostering the healthy development of children, youth and their families by providing diverse volunteer led mentoring opportunities.	Vision: Embracing Personal Independence ~ Celebrating a Caring Community Mission: A community organization committed to partnerships, innovation and excellence. MSC provides Adult Literacy, Employment and Home Support Services.	
<b>2019 Budget Request</b>	<b>\$12,000</b>	<b>\$4,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Has the Town Granted funds in the past 3 years?</b>	Yes, \$3,500 in 2017 and 2018	Yes, \$3,000 in 2016, 2017 and 2018 for mentoring programs	Yes, \$10,000 in 2016, 2017 and 2018 to support literacy program and volunteers, as well as purchase of materials and technology.	N/A
<b>What will funds be used for?</b>	To repair the rotting and dangerous logs used 25 years ago for the shoreline protection under the Hawkins Bridge - originally constructed as part of the Lake Lisgar Renaissance Project. Funds will be used to pay for the committees half of this project as it is shared with the Kinsmen Club of Tillsonburg. Armour stone will be installed for a safe, permanent solution to the shoreline protection.	Dollars would be used for Matching Programs, Volunteer Recruitment & Retention, Volunteer Training & Support, Parent Support Groups, Life Skills Mentoring, Transportation Advocacy. Our main focus is for the volunteer recruitment since there are many children on the waiting list, some for as long as 5 years, and some which reach the age of maturity and no longer have the opportunity of a big brother/ big sister.	Dollars would support: volunteer activities (recruitment, training, orientation, on-going supervision), the purchase of materials and technology (for literacy tutors and students, for workshop participants or for items in our seniors related programs), and helpcover shortfalls in transportation and meals for needy individuals	To remove our current worn playground structure and replace with an accessible playground structure. Our goal is \$ 60,000. of which we currently have \$ 15,000. To make sure Students from our school (and after hours in our Community) can share in physical activityeven if there may be mobility issues. To have ground cover to allow wheel chair accessible playoptions.

	External Grant Requests		
	Victoria's Quilts	Upper Deck Youth Centre	Tillsonburg Tri-County Agricultural Society
<b>Summary of purpose/mandate of your group</b>	<p>Victorias Quilts Canada's mission is to provide hand-made quilts to people with cancer. These quilts are to provide physical comfort as well as spiritual comfort in knowing that they are not alone in their struggle. The quilts are a gift and there is no cost required of the recipient or the person who requests the quilt. They are delivered in a few days of the request.</p> <p>Victoria's Quilts Canada is a national non-profit charitable organization with headquarters in Ottawa with branches all across cities and towns in Canada. There are no paid staff.</p>	<p>We are committed to helping youth develop wholistically by offering programs and developing relationships that nurture the whole person – physically, mentally, emotionally, socially and spiritually. We see the hope and potential in every young person!</p>	<p>The Tillsonburg Tri-County Agricultural Society's purpose is that of a community organization mandated with preserving and celebrating the rural way of life in Ontario. Each year for 163 years, the Tillsonburg and Tri-County Agricultural Society has staged an agricultural fair to showcase the agriculture of the region, and provide entertainment to bring families of the community together in a safe environment. The 2018 Fair is highlighting the wine-and cheese-making industries in the Region.</p>
<b>2019 Budget Request</b>	<b>\$3,000</b>	<b>\$5,000</b>	<b>\$25,000</b>
<b>Has the Town Granted funds in the past 3 years?</b>	N/A	Yes \$2,000 in 2016, 2017 and 2018 towards monthly facility costs (utilities, taxes, insurance, maintenance)	Yes, \$2,000 in 2017 and 2018
<b>What will funds be used for?</b>	<p>The funds requested will be used to buy the fabric and batting to make more quilts. To be able to provide quilts to more that are battling with cancer than last year, which in Tillsonburg 120 were distributed. There are approximately 30 quilters in the Tillsonburg group, and approximately 125 quilts are produced each year.</p>	<p>The first \$2,000 of the \$5,000 request is for monthly operational expense of the Upper Deck facility including utilities, facility maintenance, phone, taxes, and insurance. The remaining \$3,000 reflects our annual tax expense and we would like to have this amount granted back to the Upper Deck to use specifically in our after school programs. The funds would assist in materials, food, outings, conferences and camps.</p>	<p>The fair would also like to request to use some of the Town's facilities, free of charge. In 2017 the spaces used were the arena with tables and chairs as well as the Lion's den.</p> <p>We are 100% a non-profit organization at which no one on this board gets paid for there work and committment to the fair and no one is making any financial gains from this organization. Funds are needed to help with advertising (paper, posters, and signs), entertainment for the youth and elderly, demolition derby, insurance, and the midway. Which now we pay for to attend with no percentage back which is a bid impact as midways can cost between \$10,000 - \$45,000.</p>