

Big Brothers Big Sisters of Ingersoll, Tilsonburg Area
2019 Approved Budget

REVENUE	Approved 2019
Bowl for Kids Sake	40000
Curl for Kids Sake	23000
Bid for Kids Sake	40000
Give for Kids Sake	8000
Other Events	0
General Fund Raising	1000
TOTAL SPECIAL EVENTS & FR	112,000
Nevada-Ingersoll (King St Variety)	500
Nevada-SW Oxford (Available)	0
Nevada-Thamesford (Mac's)	5000
Nevada-Tillsonburg (Mac's)	13000
TOTAL GAMING	18,500
United Way Member Funding	75000
United Way Designated Pledges	1000
Community Foundations	2000
Municipal	12000
BBBSC Ministry of Education	0
Other Grant Funding	10000
TOTAL GRANTS	100,000
Third Party Fundraiser	5000
Unsolicited Donations	5000
Program Sponsorships/Partnerships	10000
TOTAL DONATIONS	20,000
Reserve Fund Interest	500
Hurley Bursary Interest	800
Mary Smith Memorial Fund	0
Ryan Landon Memorial Fund Interest	0
TOTAL BURSARIES/FUNDS	1,300
TOTAL REVENUE	251,800
EXPENSES	Approved 2019
Office Equipment	3000
Infosystems	1500
Office Rent	14000
Office Maintenance	1500
Office Supplies	3000
Computer Support	3000
Postage & Shipping	1000
Telephone	1500
Utilities	3200
TOTAL OFFICE	31,700
Wages	137272
Employee Benefits	6864

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EXPENSES	Approved 2019
El Expense	2571
CPP Expense	7149
WSIB Expense	1052
TOTAL PAYROLL	154,908
Mileage	3000
Insurance	4800
Membership Dues	6500
Accounting Fees	5900
Conferences & Education	3000
Annual Meeting/Vol. Recog	2000
Bank Charges & Interest	100
Miscellaneous	100
TOTAL ADMINISTRATION	25,400
Bowl for Kids Sake	2500
Curling for Kids Sake	3000
Bid for Kids Sake	5000
Other Events	0
General Fundraising	200
TOTAL SPECIAL EVENTS EXPENSE	10,700
Nevada-Ingersoll (King St Variety)	200
Nevada-S W Oxford (Available)	0
Nevada-Thamesford (Mac's)	3000
Nevada-Tilsonburg (Mac's)	7500
TOTAL GAMING EXPENSE	10,700
Program Resources	5392
Activities/Events	5000
Marketing	8000
TOTAL PROGRAM EXPENSE	18,392
Capital Expenditures	0
TOTAL CAPITAL EXPENSE	0
TOTAL EXPENSE	251,800
NET INCOME	0