

November 28, 2017

Christopher Kelly, President
Tillsonburg Minor Soccer Club
PO Box 276
275 Quarter Town Line
Tillsonburg, ON N4G 4H5

RE: Tillsonburg Minor Soccer Club (TMSC) Contribution Towards Wayward Ball Fence

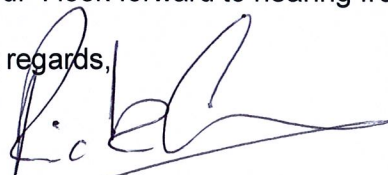
Mr. Kelly: *chris:*

In 2015 during the negotiations between the Town, TMSC and Performance Communities Realty Inc. (PCRI) regarding the issue of wayward balls, the Town made it clear that from the Town's perspective there was an expectation that all parties would contribute to the cost of the solution. While the TMSC Executive did not share that perspective, it was and remains the Town's position that all three parties have a financial contribution to make to this project. The expectation of shared cost was formalized through the Town's 2016 budget which reflected a project expenditure of \$101,400. The funding sources were a contribution from the Town of \$69,000, a contribution (which had already been received) from PCRI of \$16,200, and a similar contribution expected from TMSC of \$16,200.

The fence and mesh structure has now been in place for two summer seasons and has, for the most part, succeeded in addressing the wayward ball. The Town has paid all of the costs for the project and has received the expected contribution from PCRI. As we approach the end of the 2017 fiscal year, the Town is still carrying a receivable on the project in anticipation of receiving TMSC's \$16,200 contribution.

Earlier this year, the Town agreed to refund the \$575 building permit fee associated with the relocation of your utility shed. It makes sense to net these amounts out, and therefore I ask that TMSC provide payment of \$15,625 which is the Club's share of the construction costs for the wayward ball fence less the building permit fee. Recognizing that this may be a significant amount for TMSC to remit all at once, the Town is willing to consider an interest-free multi-year payment plan. I am more than willing to attend a TMSC meeting to discuss this matter with your Board. I look forward to hearing from you regarding this matter.

Best regards,



Rick Cox, Director of Recreation, Culture & Parks

Cc: David Rushton, Director of Finance