

	<b>Report Title</b>	Corporate Services 2019 Business Plan and Operating Budget Details
	<b>Report No.</b>	Tab 3
	<b>Author</b>	Dave Rushton
	<b>Meeting Type</b>	Council Budget Meeting
	<b>Council Date</b>	January 21, 2019
	<b>Attachments</b>	2019 Corporate Services Business Plan 2019 Corporate Services Financial Plan

## RECOMMENDATION

That Council receives Tab 3 - Corporate Services 2019 Business Plan and Operating Budget Details as information.

## EXECUTIVE SUMMARY

The attached report summarizes the Corporate Services' Department requests recommended by the Senior Leadership Team to include in the Town's 2019 Operating Budget.

## FINANCIAL IMPACT/FUNDING SOURCE

Council has \$437,500, Corporate Services has \$1,674,600 and the Customer Service Centre \$84,800 in total requests requiring tax supported funding.

## COMMUNITY STRATEGIC PLAN (CSP) IMPACT

1. Excellence in Local Government
  - ☒ Demonstrate strong leadership in Town initiatives
  - ☒ Demonstrate accountability

## Report Approval Details

Document Title:	Tab 3 - Corporate Services.docx
Attachments:	- 2019 Business Plan- Corporate Services.pdf - 2019 Corporate Services Budget Summary.pdf
Final Approval Date:	Jan 17, 2019

This report and all of its attachments were approved and signed as outlined below:



**David Calder - Jan 17, 2019 - 10:45 AM**

