

	Report Title	Human Resources
	Report No.	Tab 4
	Author	Ashley Andrews, Human Resource Manager
	Meeting Type	Council Budget Meeting
	Council Date	January 21, 2019
	Attachments	Human Resource Business Plan

RECOMMENDATION

That Council receives Tab 4 – Human Resources 2019 Business Plan and Operating Budget Details as information.

EXECUTIVE SUMMARY

The attached report summarizes the Human Resources requests recommended by the Senior Leadership Team to include in the Town’s 2019 Operating Budget.

FINANCIAL IMPACT/FUNDING SOURCE

Human Resource Department costs are included in Corporate Services however the cost of the Town’s Human Resources, that are summarized in the attached plan, are spread throughout the various departments.

COMMUNITY STRATEGIC PLAN (CSP) IMPACT

- 1. Excellence in Local Government
 - Demonstrate strong leadership in Town initiatives
 - Demonstrate accountability

Report Approval Details

Document Title:	Tab 4 Human Resources.docx
Attachments:	- 2019 Business Plan- Human Resources.pdf
Final Approval Date:	Jan 16, 2019

This report and all of its attachments were approved and signed as outlined below:

Dave Rushton - Jan 16, 2019 - 2:48 PM

