

	Report Title	Fire Services 2019 Business Plan and Fire and Police Operating Budget Details
	Report No.	Tab 7
	Author	Jeff Smith, Fire Chief
	Meeting Type	Council Budget Meeting
	Council Date	January 21, 2019
	Attachments	2019 Fire Services Business Plan 2019 Fire and Police Services Financial Plan

RECOMMENDATION

That Council receives Tab 7 - Fire Services 2019 Business Plan and Fire and Police Operating Budget Details as information.

EXECUTIVE SUMMARY

The attached report summarizes the Fire and Police requests recommended by the Senior Leadership Team to include in the Town's 2019 Operating Budget.

FINANCIAL IMPACT/FUNDING SOURCE

Fire Services has \$1,424,600 and Police has \$2,977,900 in total requests requiring tax supported funding.

COMMUNITY STRATEGIC PLAN (CSP) IMPACT

1. Excellence in Local Government
 - ☒ Demonstrate strong leadership in Town initiatives
 - ☒ Demonstrate accountability

Report Approval Details

Document Title:	Tab 7 - Fire and Rescue Services.docx
Attachments:	- 2019 Business Plan- Fire Services.pdf - 2019 Police and Fire Budget Summary.pdf
Final Approval Date:	Jan 17, 2019

This report and all of its attachments were approved and signed as outlined below:



David Calder - Jan 17, 2019 - 10:44 AM

