

	Report Title	Building, Planning and By-Law 2019 Business Plan and Operating Budget Details
	Report No.	Tab 8
	Author	Geno Vanhaelewyn
	Meeting Type	Council Budget Meeting
	Council Date	January 21, 2019
	Attachments	2019 Building, Planning and By-Law Business Plan 2019 Building, Planning and By-Law Financial Plan

RECOMMENDATION

That Council receives Tab 8 – 2019 Building, Planning and By-Law Business Plan and Operating Budget Details as information.

EXECUTIVE SUMMARY

The attached report summarizes the Building, Planning and By-Law Services' Department requests recommended by the Senior Leadership Team to include in the Town's 2019 Operating Budget.

FINANCIAL IMPACT/FUNDING SOURCE

Protection has \$210,200 in total requests requiring tax supported funding and Building has no demand on taxation.

COMMUNITY STRATEGIC PLAN (CSP) IMPACT

1. Excellence in Local Government
 - ☒ Demonstrate strong leadership in Town initiatives
 - ☒ Demonstrate accountability

Report Approval Details

Document Title:	Tab 8 - Building, Planning and By-Law.docx
Attachments:	- 2019 Business Plan - Operations Services.pdf - 2019 Building and bylaw Budget Summary.pdf
Final Approval Date:	Jan 17, 2019

This report and all of its attachments were approved and signed as outlined below:



David Calder - Jan 17, 2019 - 10:44 AM

