

J.L. SCOTT McLEAN OUTDOOR RECREATION PAD

I would like these questions included in Councils package for Monday January 21st, 2019 and recorded in the minutes.

1. Cost of rink from conception to completion, including portion of 2.1M for refrigeration. Was fair market value of the land included in the cost?
2. Total amount collected from the fundraiser and put in trust. What has been paid to Tillsonburg?
3. What is owed to Tillsonburg including interest?
4. How much of the 10M town debt plus interest is attributed to the rink? What is your plan to decrease the debt?
5. Is there a separate accounting of costs from the date of competition to date?
6. Is there a separate hydro meter and water meter for associated costs, including monthly service charges?
7. What is the ongoing cost of the zamboni machine and operator?
8. Cost of any staff office hours needed, part or full time. Any change in job description which resulted in additional duties and responsibilities causing any increase in pay grades.
9. Has there been a separate accounting of electrical and mechanical repair costs, and any future plans for outdoor lighting and it's cost?
10. Has there been a separate accounting of any new machinery or trade-in loss/depreciation?

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11. Has there been a separate accounting of all related costs, such as any office furniture, computer software, office supplies, and/or accounting programs?
12. Is there a monthly billing sent to the fundraising co-ordinators responsible for all itemized costs?
13. Does the outdoor rink take away from the revenue of the other two rinks. Should this be included in the cost of operation as a loss and billed to the fundraiser co-ordinators?
14. I suggest the outdoor rink be closed until a thorough investigative audit has been completed to determine if the city should continue to operate the rink at a loss and incur more debt, plus interest.
15. This project should never have been approved. It is time to trim the wick. No more free lunch, starting with the Mayor's dinner at \$20,000 dollars plus interest.