	Report Title	2019 ICIP – Rural and Northern Funding Stream Application
	Report No.	OPS 19-08
	Author	Kevin De Leebeeck, P.Eng. Director of Operations
	Meeting Type	Council Meeting
	Council Date	April 8, 2019
	Attachments	<ul style="list-style-type: none"> • Ministry of Infrastructure Letter • ICIP Rural and Northern Stream Application

RECOMMENDATION

THAT Council receive Report OPS 19-08 2019 ICIP – Rural and Northern Funding Stream Application;

AND THAT Council reaffirms the Concession Street West Reconstruction as the designated project for the ICIP – Rural and Northern Communities Funding Stream;

AND THAT the Chief Administrative Officer be authorized to execute the declaration statement within the formal application.

BACKGROUND

The Ministry of Infrastructure has advised that the 2018 OCIF Top-Up Application program has been cancelled, but that road and bridge projects were still reviewed based on the OCIF program criteria which identified that Tillsonburg's project would have been successful under the program (attached).

The Province has now launched the Investing in Canada Infrastructure Program (ICIP) in concert with the Federal Government that will provide \$30 billion in combined federal and provincial funding over the next 10 years to support public transit, green infrastructure, community culture and recreation, and rural and northern infrastructure investments. The Rural and Northern Communities Stream looks to support projects that improve the quality of life in rural and northern communities by responding to rural and northern infrastructure priorities. Approximately \$250 million in federal funding will be available over the 10 year program with the province rolling-out funding through multiple intakes. The current intake is targeting near-term transportation improvement projects with future intakes prioritizing other federal and provincial priorities.

Based on Tillsonburg's proposal under the 2018 OCIF application intake the Ministry of Infrastructure has provided the Town an opportunity to submit an accelerated application for federal and provincial funding under the Rural and Northern stream of the ICIP program. In order to be eligible for accelerated nomination under this stream the Town's application has been updated to meet federal program assessment requirements and must be re-submitted by April 15th 2019.

SUMMARY

The Concession St. W. Reconstruction project limits as shown in **Figure 1** is between Rolph St. and Charlotte Ave. The proposed work involves the complete reconstruction of the pavement structure including new barrier curb and gutter with sidewalks and storm drainage improvements

The 2019 ICIP – Rural and Northern Funding Stream application for the reconstruction of Concession St. W. from Rolph St. to Charlotte Ave. is attached. Based on the March 28th 2019 Accelerated ICIP Application Webinar, confirmation regarding provincial nomination is anticipated to be completed in May 2019 with notification by the Federal Government of project approval in Spring 2019.

Should funding be approved based on these timelines the detailed engineering design would be carried out during the remainder of 2019 with the proposed construction works to be undertaken during the 2020 construction season.

CONSULTATION/COMMUNICATION

Staff have reviewed the program guidelines, participated in available webinars, and have been in direct continuous contact with Ministry staff regarding our project file.

FINANCIAL IMPACT/FUNDING SOURCE

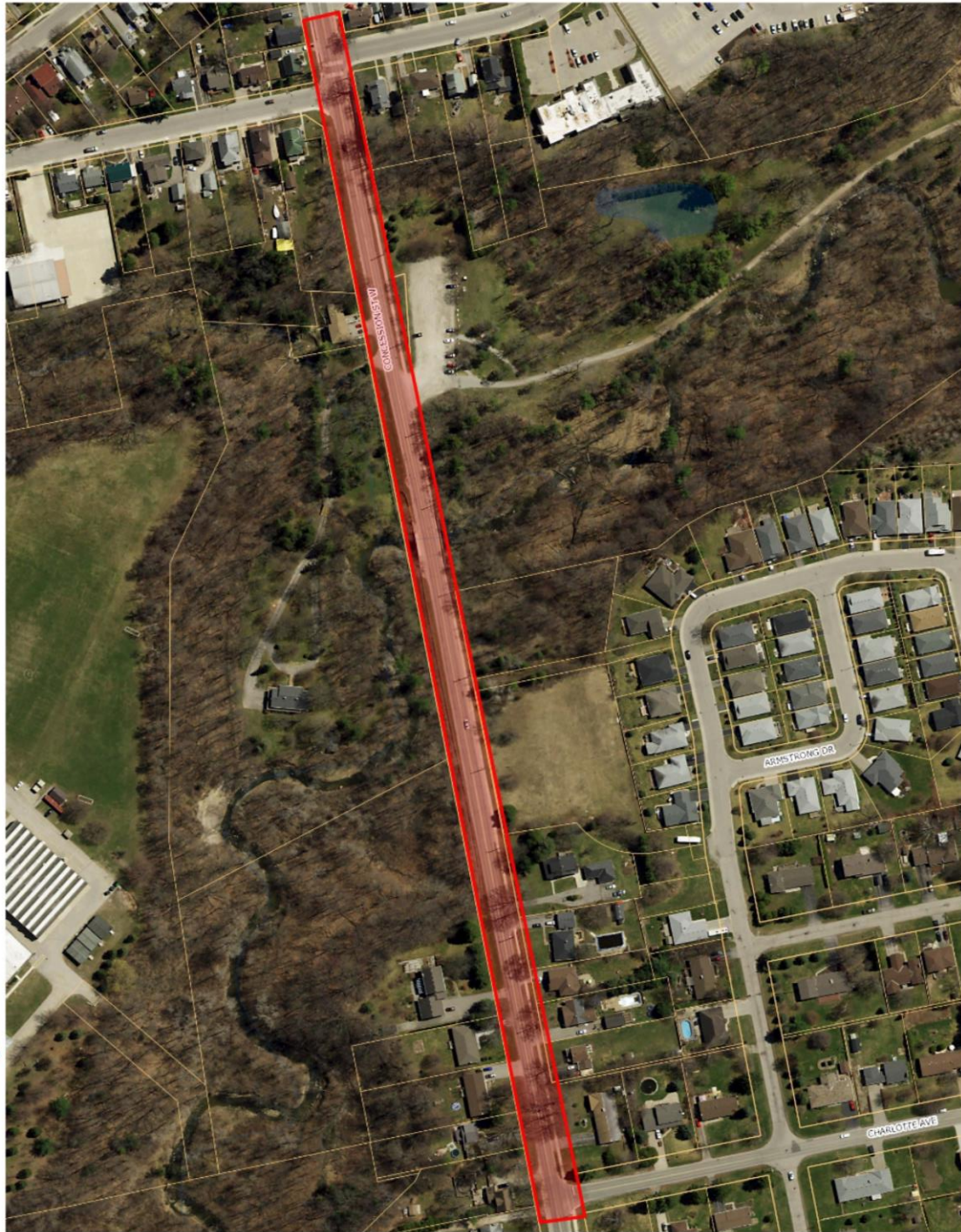
Under the ICIP – Rural and Northern funding stream stormwater asset costs are no longer eligible compared to the previous OCIF Top-Up program. Additionally the OCIF program provided 90% funding of project eligible costs whereas the ICIP – Rural and Northern funding provides a cost sharing model of 50% Federal, 33.33% Provincial, and 16.67% Municipal.

Should Tillsonburg be successful based on the updated ICIP – Rural and Northern funding application, the Town would need to provide funding in the amount of \$18,400 in 2019 for engineering design work and \$481,900 in 2020 to cover the 16.67% (\$244,100) in road reconstruction works and 100% (\$237,800) of the stormwater asset works.

COMMUNITY STRATEGIC PLAN (CSP)

This project supports Objective 2 – Economic Sustainability of the Community Strategic Plan through the renewal of infrastructure.

Figure 1: Concession St. W. Reconstruction



Legend

Notes



This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. This is not a plan of survey

July 18, 2018

Report Approval Details

Document Title:	OPS 19-08 2019 ICIP - Rural and Northern Stream Funding Application.docx
Attachments:	- OPS 19-08 Attachment 1 - Ministry of Infrastructure Letter.pdf - OPS 19-08 Attachment 2 - ICIP Rural and Northern Funding Stream Application.pdf
Final Approval Date:	Apr 2, 2019

This report and all of its attachments were approved and signed as outlined below:

Dave Rushton - Apr 2, 2019 - 9:56 AM



David Calder - Apr 2, 2019 - 4:26 PM

Donna Wilson - Apr 2, 2019 - 4:55 PM