

# **APPLICATION**

# Case No.: 2019-03-1-1296972877 Ontario Investing in Canada Infrastructure Program (ICIP) Rural and Northern Stream

Saved: 04/02/2019 20:28

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## A) Instructions

The Investing in Canada Infrastructure Program (ICIP) is a cost-shared infrastructure funding program between the federal government, provinces and territories, and ultimate recipients. This program will see more than \$30 billion in combined federal, provincial and other partner funding, under four priority areas, including Rural and Northern infrastructure.

#### How do I apply?

- 1. To determine if you are an eligible applicant or your project is eligible for funding refer to the Rural and Northern funding stream program guidelines.
- 2. Applicants are required to complete this application form and applicable technical schedule for their project. In addition, municipal applicants are required to submit their asset management plans.
- 3. Applicants may also be required to submit additional information depending on the project type.
- 4. An applicant can only submit one application for one project for funding consideration through the Rural and Northern funding stream
- 5. All applications must be completed electronically and submitted to Grants Ontario. Scanned application forms will not be accepted.

Note: additional attachments can be uploaded after submitting your application form.

Fill in all required fields and fields that apply to your proposed project. Failure to complete this form in its entirety may result in the inability to assess the application and the project may be declined.

Late applications will not be accepted.

#### How will I know my application was received?

Once the completed application has been submitted, an automated acknowledgement of receipt with a file number will be sent to the organization contact's email that is provided.

#### Other important information

Please note that Ontario cannot guarantee funding to all applicants, nor can the province ensure that the total amount requested by successful applicants will be granted. Ontario reserves the right to determine which projects will be nominated for federal approval. Projects selected for federal review and approval will be assessed and prioritized based on program requirements, assessment criteria and the overall demand of funds in the program. All provincially nominated projects are subject to federal review and approvals and may not be approved by the federal government for funding under this program.

#### B) Organization Information

This section is automatically populated with your organization's general contact information for all projects in your organization managed by Grants Ontario. This contact is typically the CAO, Treasurer, or Clerk. Please ensure this information is correct. If this information needs to be updated, please access the <u>Transfer Payment Common Registration System</u> to make changes.

#### **Organization Information**

Organization Name:

Town of Tillsonburg

Organization Legal Name:

The Corporation of the Town of Tillsonburg

190315-2

Website URL:					
Type of Organ	ization:				
Date Incorpora	ated:				
C) Organizat	tion Address Information				
	splays general information about yon, you will need to access the <u>Trans</u>			Ontario enrolment process. In order to update make changes.	
Business Add	Iress				
Street Address Floor 2nd 200	s 1: Broadway Street/Rue	St	reet Address 2:		
City/Town: Tillsonburg		Pro Oì	ovince: V		
Postal Code: N4G5A7			untry: nada		
Mailing Addre	SS				
Street Address Floor 2nd 200	1 Broadway Street/Rue	Str	Street Address 2		
City/Town Tillsonburg			Province ON		
Postal Code N4G5A7			Country Canada		
D) Applicant	Contact Information				
Organization (	Contact Information				
	splays general information about yo , you will need to access the <u>Trans</u>			Ontario enrolment process. In order to update make changes.	
Salutation:	First Name:		Last Name:		
	David		Calder		
Job Title: Chief Administ	trative Officer				
Primary Phone Number: -519-6883009			Secondary Phone Number: -519-6883009		
Email Address: dcalder@tillsor					
Salutation:	First Name:		Last Name:		
	Donna		Wilson		
Job Title: Clerk					

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Primary Phone Numbe	r:	Secondary Phone Number:			
-519-6883009	-519-6883009				
Email Address:					
DEWilson@tillsonburg	g.ca				
-					
Project Contact inform	mation			Remove	
authority for the project contact will receive upo contact information for	ontact information of at least one representative (£. 2) Please also include a primary contact for the lates or inquiries about the project and applicationall partners involved in the project. 4) Use the "a cific contacts (e.g. an alternate contact in case the	e project (e.g. Project Lead). The primary on. 3) If this is a joint project, also include dd" button to include any additional			
Primary:		J			
	Mr.				
First Name: *		Last Name: *			
David		Calder			
Title: *		Contact Type *			
Chief Administrative C	Officer	Applicant			
Primary Phone Number	r: <b>*</b>	Secondary Phone Number:			
(519) 688-3009 x3227					
Email Address: *					
dcalder@tillsonbug.ca					
Oi-maile an					
Signing Authority					
	nation		Add	Remove	
Project Contact inform  1) Please include the contact will receive upd contact information for a	nation  ontact information of at least one representative  2) Please also include a primary contact for the ates or inquiries about the project and applicatio all partners involved in the project. 4) Use the "arific contacts (e.g. an alternate contact in case the co	project (e.g. Project Lead). The primary n. 3) If this is a joint project, also include dd" button to include any additional	Add	Remove	
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Authority  Project Contact inform  1) Please include the contact will receive upd contact information for a supporting project-spect.  Primary:  First Name: *  Kevin  Title: *	ontact information of at least one representative.  2) Please also include a primary contact for the ates or inquiries about the project and applicationall partners involved in the project. 4) Use the "arific contacts (e.g. an alternate contact in case the Salutation: *  Mr.	project (e.g. Project Lead). The primary n. 3) If this is a joint project, also include dd" button to include any additional e primary contact is absent).  Last Name: *  De Leebeeck  Contact Type *	Add	Remove	
Project Contact inform  1) Please include the contact authority for the project contact will receive upd contact information for a supporting project-spectory  Primary:  First Name: *  Kevin  Title: *  Director of Operations  Primary Phone Number	ontact information of at least one representative.  2) Please also include a primary contact for the ates or inquiries about the project and applicationall partners involved in the project. 4) Use the "arific contacts (e.g. an alternate contact in case the Salutation: *  Mr.	project (e.g. Project Lead). The primary n. 3) If this is a joint project, also include dd" button to include any additional e primary contact is absent).  Last Name: *  De Leebeeck  Contact Type *  Applicant	Add	Remove	
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Project Contact inform  1) Please include the contact authority for the project contact will receive upd contact information for a supporting project-spector of Primary:  First Name: * Kevin  Title: * Director of Operations  Primary Phone Number (519) 688-3009 x2232  Email Address: * kdeleebeeck@tillsonbu	ontact information of at least one representative. 2) Please also include a primary contact for the ates or inquiries about the project and applicationall partners involved in the project. 4) Use the "arific contacts (e.g. an alternate contact in case the Salutation: *  Mr.	project (e.g. Project Lead). The primary n. 3) If this is a joint project, also include dd" button to include any additional e primary contact is absent).  Last Name: *  De Leebeeck  Contact Type *  Applicant	Add	Remove	
Project Contact inform  1) Please include the contact authority for the project contact will receive upd contact information for a supporting project-spector of Primary:  First Name: * Kevin  Title: * Director of Operations  Primary Phone Number (519) 688-3009 x2232  Email Address: * kdeleebeeck@tillsonbu	ontact information of at least one representative. 2) Please also include a primary contact for the ates or inquiries about the project and applicationall partners involved in the project. 4) Use the "arific contacts (e.g. an alternate contact in case the Salutation: *  Mr.  The strength of the project and application and project. The project and application are the project and application are the project. The project and application are the project and application are the project. The project and application are the project and application are the project and application are the project. The project are the project and application are the project and application are the project and application are the project. The project are the project and application	project (e.g. Project Lead). The primary n. 3) If this is a joint project, also include dd" button to include any additional e primary contact is absent).  Last Name: *  De Leebeeck  Contact Type *  Applicant	Add	Remove	
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Please provide a concise but meaningful description of the asset and work to be completed. Include the nature of the project and asset type. For example, Reconstruction of Main Street would be an acceptable line.

Project Title \*

Concession Street West Reconstruction

#### **Project Description**

In 3-5 bullets, describe what the main objectives of the project are. (500 characters) \*

- Improve vehicular safety by improving horizontal & vertical curves to current Transportation Association of Canada guidelines and improving sight-lines at critical intersection
- Improve pedestrian/cyclist safety via installation of sidewalk, crosswalk, and provision for bicycle path along portion of Trans-Canada Trail
- Improve stormwater collection and drainage
- Extend service life of road
- Improve total life-cycle of underground storm sewers through targeted spot repairs

What is the scope of the project? Include all major quantifiable components. (500 characters) \*

- Reconstruct pavement structure to current standards
- Convert to an urban cross-section including new barrier curb and gutter, catch basins and sidewalks
- Modify roadway alignment (horizontal and vertical curves) to improve ridability and meet TAC sight-line requirements
- Install pedestrian crosswalk, which is not feasible with existing rural road cross-section
- Spot repairs of underground infrastructure where required

What are the approximate output(s) that the project will generate (e.g. 25 km of roads)? (500 characters) \*

- 600 m of roads with urban cross-section, including new barrier curb and gutter, catch basins and sidewalks
- One pedestrian crosswalk
- provision for 600 m of bicycle path
- Retaining wall structures to accommodate TAC vertical and horizontal curves

#### Location

Provide the community in which the project will be located. Additionally, please provide the latitude and longitude of the project. If your project has multiple points (e.g. roads), only include the starting or central point; you will be able to include multiple points in the Outcomes section of this form.

Community \*

Tillsonburg, Town Of

If your community is not listed, please select "Not Applicable" and input your Community/Organization name.

Community Latitude * 42.865890	Community Longitude * -80.733310
Project Latitude *	Project Longitude *
42.865030	-80.739220

#### **Environmental Assessment and Development Approvals**

Was your provincial environmental assessment approved? \*

No

Date when provincial environmental assessment approval was/is expected to be received

11/15/2019

Have you received your federal environmental approval? \*

N/A

Please provide details why the federal environmental approval is Non Applicable

Not required for this project (Municipal Class Environmental Assessment Schedule 'A+' (pre-approved)

Are there any other development approvals required? \*

N/A

# Asset Ownership and Operation

Specify the Ultimate Recipient for the project. \*

#### Tillsonburg, Town Of

If your community is not listed, please select "Not Applicable" and input your Community/Organization name.

What is the primary asset type? \*

#### Roads

Will the Ultimate Recipient own the asset? \*

#### Yes

Will the Ultimate Recipient operate the asset? \*

Yes

#### Nature of the project

Indicate the percentage for each of the options. Input "0" for inapplicable fields. Total percentage must equal 100%

New (including reconstruction) % \* Rehabilitation % \* Expansion % \* Other % \*

100% 0%

Total percentage

100%

#### **Project Characteristics**

What type of project is this? \*

#### Road

Describe how the proposed project is aligned with the required provincial priorities and outcomes, as set out in the Provincial Policy Statement (PPS) and land use policy, provincial land use plans, where applicable. (250 characters) \*

#### This project promotes/supports:

- active transportation (Sec. 1.1.3.2) and a healthy, active community (1.5)
- safe movement of people (1.6.7.1)
- connectivity of a multimodal transport network (1.6.7.3)
- minimizes erosion (1.6.6.7)

Does this application include the construction of a new building? \*

#### No

Please describe the Official Plan designation and current zoning of the subject property and include a map identifying the subject lands. Describe how this project is consistent with the municipality's Official Plan and Zoning By-Law.(250 characters) \*

Official Plan Sec 2.1.6 - connectivity within and among transportation systems and modes will be maintained and improved. Sec 8.7 to support upgrading existing roads to increase pedestrian safety and accessibility, and active transportation

Describe how this project meets the objectives of your municipality's Official Plan and include matters such as active transportation, transit supportive policies, and climate change adaptation and mitigation. (250 characters) \*

Improving safety by improving vertical/horizontal sight-lines, pedestrian accessibility, opportunities for active transport in an area of residential and recreational lands

Is the project public-facing? \*

#### Yes

The highest published accessibility standard, code, or by-laws in the jurisdiction will be met or exceeded. \*

#### Yes

The highest published applicable energy efficiency standard in the jurisdiction will be met or exceeded if the project is a building \*

#### No

# **Optional Project Characteristics Comments**

Please provide additional comments, only if applicable, that are in alignment with the required provincial priorities and outcomes, and with objectives of your municipality's Official Plan. (2000 Characters)

The proposed project is consistent with the priorities of the Provincial Policy Statement, including Section 1.1.3.1 of the PPS which states that Settlement Areas will be the focus of growth and their vitality and regeneration shall be promoted. Section 1.1.3.3 of the PPS states that Planning authorities shall identify and promote opportunities for intensification and redevelopment where this can be accommodated taking into account existing building stock or areas, including brownfield sites, and the availability of suitable existing or planned infrastructure and public service facilities required to accommodate projected needs. The scope of work proposed under this reconstruction project support these PPS policies. Section 1.5.1 of the PPS states that healthy, active living should be promoted "planning public streets, spaces and facilities to be safe, meet the needs of pedestrians, foster social interaction and facilitate active transportation and community connectivity," and "planning and providing for a full range and equitable distribution of publicly-accessible built and natural settings for recreation, including facilities, parklands, public spaces, open space areas, trails and linkages, and, where practical, water-based resources." This project specifically addresses these issues by increasing pedestrian access and safety in an important trail system (Tillsonburg Trail Network/Trans Canada Trail).

#### **Project Schedule**

Indicate the percentage of design completed. \*

Up to 25%

Forecasted Construction Start Date \*

05/04/2020

Forecasted Construction End Date \*

11/13/2020

#### F) Project Financials

Please fill in the financial details of your project below.

#### Professional Fees (maximum 3)

Component *	Eligible Costs *	Ineligible Costs *	Total *
Design/Engineering	\$171,000.00	\$22,230.00	\$193,230.00 - +
	Sub Total Eligible Cost	Sub Total Ineligible Cost	Total Amount
	\$171,000.00	\$22,230.00	\$193,230.00

#### Comments

Ineligible - HST

#### Construction/Procurement (maximum 5)

Component *	Eligible Costs *	Ineligible Costs *	Total *	
Road Reconstruction Works	\$1,198,100.00	\$155,753.00	\$1,353,853.00	-
New Stormwater Works	\$0.00	\$237,800.00	\$237,800.00	- +
	Sub Total Eligible Cost	Sub Total Ineligible Cost	Total Amount	
	\$1,198,100.00	\$393,553.00	\$1,591,653.00	

Comments

Ineligible - HST and Stormwater

# Land Acquisition (maximum 1)

Component \*

Note: Any Land Acquisition costs are ineligible.

Eligible Costs

Ineligible Costs \*

Total \*

N/A \$0.00			\$0.0	\$0.00			\$0.00	\$0.00	
Other Costs (m	naximum 3)								
Com	ponent *	E	Eligible Costs	*		Ineligible Costs	*		Total *
N/A	\$0	.00		\$0.0	\$0.00			\$0.00	- +
	Su	b Total	Eligible Cost	Sub	Tota	I Ineligible Cost		Total A	Amount
	\$0	.00		\$0.0	00			\$0.00	
Comments									
Total Cost Sun	nmary								
Total Eligible Co	ost			\$1,3	369,1	00.00			
Total Ineligible (	Cost			\$41	5,783	3.00			
Total Cost				\$1,7	784,8	83.00			
Contingency									
Contingency Pe	rcentage *			15					
Contingency Am	nount			\$20.	5,365	5.00			
Grand Total Am	ount			\$1,5	\$1,574,465.00				
Contribution									
F	unding Source *			% Contribution	on *				Funding *
Federal			50.00%		\$787,232.50				
Provincial			33.33%		\$524,769.18				
Other			0.00%		\$0.00				
Ultimate Recipi	ent		16.67%			5	\$262,40	63.32	
			Total Contrib	oution %		Total Funding Amount \$1,574,465.00			
Project Comple	etion								
Year	% Project Completion *	Fede	eral Funding	Provincial Fun	ding	Ultimate Recip	oient	Other Fur	nding Total
2018-19	0%	\$0.00		\$0.00		\$0.00	5	\$0.00	\$0.00
2019-20	7%	\$55,1	06.28	\$36,733.84		\$18,372.43		80.00	\$110,212.55
2020-21	93%	\$732,	126.22	\$488,035.34		\$244,090.89	5	80.00	\$1,464,252.45
2021-22	0%	\$0.00		\$0.00		\$0.00	5	00.00	\$0.00
2022-23	0%	\$0.00		\$0.00		\$0.00	5	00.00	\$0.00
2023-24	0%	\$0.00		\$0.00		\$0.00	5	00.00	\$0.00
2024-25	0%	\$0.00		\$0.00		\$0.00		0.00	\$0.00

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	1	1	Ĭ.	1	1	1
2025-26	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026-27	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027-28	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Comple 100%	etion % Total					
G) Asset Mai	nagement Plan					
Has the propos	sed project been dete	ermined based on th	ne lifecycle activities	orioritized in your mu	nicipality's asset mar	nagement plan? *
Yes, the propos	sed project has been	determined based of	on the lifecycle activi	ties prioritized in the	AMP.	
Indicate which	year the municipality	's asset manageme	nt plan was last upd	ated. *		
2,016						
				ner:Guide for Municip Infrastructure for Jobs		nt Plans or with O. Reg.
Developed acco	ording to 2012 Build	ling together: Guide	for municipal asset	management plans		
H) Duty to Co	onsult					
Does the project	ct occur in water, ove	er water, or could alt	er the course of a wa	aterway? *	E y 16 M TO 15 M TO 16	
Yes						
Is the project or	ccurring on land that	has yet to be develo	oped/disturbed (i.e.,	clearing of vegetation	n)? *	
No						
I) Procureme	nt					
Will any internal	I staff be used for lab	oour related to the p	roject? If yes, provin	cial staff may request	t further information.	*
No						
f you intend to	sole source and you	r project is over \$10	M, a business case	must be provided. A t	emplate will be sent	to you.
Will you use a s No	ole source procurem	nent process for this	project? *			
J) Risks						
	el and mitigation info	rmation for the risks	relevant to this proj	ect. Please select and	d identify at least one	e risk.
Provide risk leve	1	rmation for the risks	relevant to this proj	ect. Please select and	d identify at least one	e risk.
J) Risks Provide risk leve Please select al Project Complex	I that apply	rmation for the risks	relevant to this proj	ect. Please select and	d identify at least one	e risk.
Provide risk leve	I that apply	rmation for the risks	relevant to this proj	ect. Please select and	d identify at least one	e risk.

Ultimate Recipient		
Project Readiness		
Risk	Level of Risk *	
Project site hasn't been finalized	N/A	
Mitigation (250 characters)		
Risk	Level of Risk *	
Land hasn't been acquired	N/A	
Mitigation (250 characters)		
Risk	Level of Risk *	
Potential issues with permits or authorizations (federal, provincial, territorial and municipal)	Low	
Mitigation (250 characters)		
- Schedule "A+" MCEA provides pre-approval of works	it with MOEOD C	
- Sufficient lead time for approvals will be provided	rity with MOECP to	r storm sewer asset works and spot repairs that may be required
Risk	Level of Risk *	
Industry supply may not be able to meet demand	Low	
Mitigation (250 characters) Proposed to release construction tender early in the constru	ction season to attra	ct multiple suitable contractors
Risk	Level of Risk *	
Non-federal sources of funding are not secured for the entire project cost	Low	
Mitigation (250 characters) The Town will ensure sufficient funding is in place to cove		I their portion of cost-sharing for eligible costs.
Risk Other	Level of Risk *	
	N/A	
Mitigation (250 characters)		
K) Climate Lens		
Climate Lens		
GHG Mitigation and Climate Change Resilience assessmen	ts are required only	for projects with eligible costs of \$10 million or more.
L) Community Employment Benefits		
Does the project include Community Employment Benefit re	auirements? *	ight. The CAD is a Common terminal. So is provide the March the device of the discount of the common terminal
No  Detionals required if the sligible seets of the project are \$10	million or more	
Rationale required if the eligible costs of the project are \$10	million of more.	
N/A		
M) Outcomes		
Provide at least one immediate outcome to which the project condition of asset options	t will contribute. Plea	ase see program guidelines for the definitions of the physical
Improved and more reliable transportation access - Road	ls	

		cator d Length			Value		Unit of Measure Kilometres	
		Latitude *	Longitude *		<u> </u> Descript	tion		
	42.8	6503	-80.73922	600 m of Concession			to Rolph Street	- +
		eator sical condition of a	ssets prior to the inves	tment	Value Very Poor			Lancoura Casanana
	mpr	oved and more reli	iable transportation acc	cess - Bridges				
	mpr	oved and more reli	iable transportation acc	cess - Air Infrastructure				
	mpr	oved and more reli	able transportation acc	cess - Marine Infrastructo	ıre			
N)	Dec	laration / Signin	19					
Dec	lara	tion / Signing						
onta eve Onta stati disc	ario-l nt a ario ute/9 losu	numan-rights-code grant is made, liab institutions are bou 00f31), as amended re in accordance w	<ul> <li>Failure to comply wit le to repay the grant in and by the Freedom of d from time to time, and with that Act. Applicants</li> </ul>	io Human Rights Code ( h the letter and spirit of its entirety at the reques Information and Protecti d that any information pr are advised that the na ts are awarded is inform	the Code will render the tof the Ministry. Appoint of Privacy Act, R.S. ovided to them in contest and addresses of the contest and a	he applicant indulicants should look.  S.O. 1990, c.F.  Inection with the organizations	eligible for a grant and be aware that Governr 31 (https://www.ontari is application may be	, in the ment of o.ca/laws/ subject to
Dec	lara	tion						
The	App	licant hereby certif	fies as follows:					
	a.	the information pr	ovided in this application	on is true, correct and co	mplete in every respe	ect;		
	b.	and will be subject	t to any conditions incl	ommitment will be proviously on such a letter. Co nt to report on how the f	nditions of funding m	ay include the	requirement for a fund	
	C.	the Applicant has	read and understands	the information contained	ed in the Application F	orm and progr	am guidelines;	
	d.		ware that the information reporting to the federal	on contained herein can al government;	be used for the asses	ssment of gran	t eligibility and for stati	stical
	e.	the applicant unde	erstands that it is exped	cted to comply with the 0	Ontario Human Rights	Code and all	other applicable laws;	
	f.			nation contained in this a of Information and Prote		ed to the Minist	try in connection with t	he grant is
	g.	the Applicant is no of the Governmen		s and conditions of any	grant, loan or transfer	payment agre	ement with any ministi	y or agency
	h.	the Applicant is no	ot displacing municipal	spending on rural and n	orthern infrastructure;	; and,		
	i.	I am an authorized	d signing officer for the	Applicant.				
		m must be digital ion forms will not		"Sign Document" but	ton, and submitted i	in electronic f	ormat only. Scanned	and faxed
Арр	lica	nt						
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Please validate your application by clicking the validate button before submitting the form back to Grants Ontario.



#### Ministry of Infrastructure

# Rural and Northern Communities 2019 Intake Technical Schedule - Roads

#### **Submission Instructions**

Save the completed form and upload it as an attachment to Grants Ontario by the deadline. The technical schedule is intended to gather more detailed information and provide assessment scores on the criticality of the proposed project.

In order to be considered eligible for funding, applicants must complete the schedule in full.

For information on the eligibility requirements and desired outcomes of the Roads category, please refer to the Program Guidelines.

## 1.1 Key Issue Description

Please indicate which of the following benefits are anticipated for the community as a result of the proposed project. Where a benefit is selected, provide a description of the issue to be addressed and how the project addresses the issue to achieve the selected benefit.

Μ	and	dat	tory

Benefit	Details
Improves and/or makes road assets more reliable?	Improves the overall condition of the roadway structure and therefore reduces future maintenance requirements. In addition, the modifications to the roadway will improve the safety of pedestrians and those using active transportation, as well as improving overall accessibility. This project will increase vehicular safety through improvement of sightlines and will likely reduce the probability of accidents and damage to infrastructure.

Benefit	Details
Addresses an urgent public health and/or safety issue(s)?	Pedestrian safety is a concern due to the lack of sidewalk on the north side of Concession Street West. The Official Plan requires Concession Street West to have sidewalk on both sides due to its classification as ar Arterial Road. The main entrance of Kinsmen Participate Park (ParticiPark), a popular recreation area, is off of this section of Concession Street West. A 175m section of sidewalk on Concession Street West, within the project area, is a part of the McLaughlin Way Trail (Tillsonburg Trail Network). This section is also a part of the Trans Canada Trail. These important trails are frequented by residents of two nearby retirement/long-term care homes, so pedestrian safety is of utmost importance. This section of road currently has a rural cross section with no curbs and limited shoulders, further impacting the safety of pedestrians. There are vehicular and pedestrian safety concerns regarding the horizontal and vertical curves along the roadway. These curves are not in compliance with current Transportation Association of Canada (TAC) guidelines and have potential sight line and approach safety concerns. This represents a hazard to both pedestrian and vehicular traffic.
Reduces the probability of asset failure and/or service interruptions?	The road section in this area is in very poor condition with a PCI of 44 and thus requires continuous maintenance to ensure compliance with the Minimum Maintenance Standards. The deterioration of this roadway is accelerating resulting in excessive ongoing maintenance concerns.

sections are nearing conditions that are not repairable. Continual

Benefit	Details
	maintenance is required unless reconstruction is completed.
Achieves service levels or key performance indicators established by in the asset management plan?	An objective of the AMP is to maintain all Arterial Roads at a minimum PCI of 50. This section is currently failing to meet that objective (PCI of 44), and improvements to this section of road will achieve the AMP objective.  Additionally, arterial roads are given the highest level priority ranking within the AMP (Asset Class Priority ranking 1 out of 3).
✓ Reduces lifecycle costs?	With a PCI of 44 and continuing deterioration, the maintenance costs on this section of roadway will continue to increase unless reconstruction is completed. Completing miscellaneous storm sewer repairs within the project area is proposed, which will achieve cost savings compared to completing the two projects separately. Due to the non-compliance with TAC guidelines, life-cycle rehabilitations as outlined in the AMP are not viable options and a full reconstruction is required.

#### 1.2 Project Description

Provide a technical description of the proposed project. This includes outlining the scope of the project and a full description of all of the **infrastructure work** to be undertaken. Do not include any benefits of the project in this section. (maximum characters 2000)

The Concession Street West Reconstruction involves the complete reconstruction of the pavement structure including new barrier curb and gutter and sidewalks. The new pavement structure would be designed to current standards with an adequate granular base and asphalt thickness. Roadway alignment (horizontal and vertical curves) will also be modified to improve rideability and meet TAC sight-line requirements. Base map preparation would commence upon notification of funding approval with final design and contract documents prepared by December 2019. The Tender would be awarded in Spring 2020 to ensure completion of the works during the 2020 construction season.

# 1.3 Alternative Options

What alternative options were considered for this project? (maximum 2000 characters)

Under Section 5.6 of the Asset Management Plan, various lifecycle options with respect to roadways are discussed. These options fall into two categories – maintenance and rehabilitation/reconstruction. The condition of Concession Street West is beyond what would be considered for maintenance. Partial depth and full depth rehabilitation were considered as options, but are not viable due to the need to address TAC non-compliances. These non-compliances, with respect to vertical and horizontal curves, necessitate a full reconstruction and make any alternative maintenance or rehabilitative options non-viable.

# 1.4 What are the benefits of your Road Project? Choose at least one benefit (maximum of 4) ✓ Improved traffic operations ✓ Improved safety ✓ Improved pedestrian and cyclist safety ☐ Improved emergency vehicle response ✓ Extended service life (number of years) ☐ Decrease in flooding or washout incidents ☐ Other

Please describe:

1.	5 Criteria for Assessment	
1.	Provide a description of the roadway and traffic characteristics in terms of:	
	Current Average Annual Daily Traffic (AADT)	
	Summer Average Daily Traffic (SADT)	
	Current daily volume or percentage of trucks	
	Current daily volume of pedestrians and cyclists	
	Future AADT (10 and/or 20 year forecast), truck, pedestrians and cyclists volume 2% annual growth	
	Classification (arterial, collector, local road)	
	Typical cross section of roadway – lanes, shoulders and side slopes Rural cross section	
	Speed (Design or Posted speed)	
2.	Provide a technical description of any roadway safety related deficiencies including but not limited to:	
Horizontal or vertical alignment (e.g., deficient curve or super-elevation etc.) The existing vertical curve does not comply with TAC guidelines, resulting in sub-standard sight lines. Ho curves are not TAC compliant, specifically in the area of the bridge approach.		
	Shoulder or lane width (e.g., deficient cross-section with respect to speed and AADT) Within the project area, Concession Street West is not equipped with shoulders or physical separation from pedestrian traffic such as barrier curb. This presents a hazard to pedestrians.	
	Intersections (e.g., operating at capacity or deficient intersection sight distance etc.) The sight lines at the west incline of the project area are a safety concern due to the existing vertical curve of the roadway. The vertical curves are not in accordance with the latest TAC guidelines and require reconstruction to meet TAC guidelines.	
	Pavement condition (e.g., deficient pavement in terms of Pavement Condition Index (PCI)) PCI 44 – Very Poor/Failing	
Drainage (e.g., failing small structural culvert (up to 3m) span)  Note: For large culvert/bridges, a Municipal Structure Inspection Form is required  The installation of curb and gutter is proposed to limit high velocity runoff from the roadway along the embankments to reduce sediment transportation and erosion risk. Reducing sediment loading into will be an environmental/water quality objective.		
	Roadside safety (e.g., deficient slide slope, guide rail, or clear zone etc.) The embankments adjacent to the park and watercourse exceed recommended values for roadways without guardrail. It is proposed that guardrail be extended in these areas to increase vehicular safety.	
	Active Transportation (e.g., non-existing and deficient pedestrian and bicycle infrastructure) There is no sidewalk on the north side of Concession Street West in the project area. Due to Concession Street West's classification as an Arterial road it requires sidewalk structures on both sides of the roadway. As mentioned elsewhere in this application, this project is in proximity to, and includes a portion of, the Tillsonburg Trail Network and Trans Canada Trail. Improvements to pedestrian/bicycle infrastructure and safety are therefore of great importance. In addition, in the Tillsonburg Trails Master Plan it is proposed that a crosswalk be built across Concession Street West as part of the ParticiPark Trail. This location is within the project area and would connect the ParticiPark Trail with the proposed Glendale Trail. The crosswalk is not currently feasible due to the conditions and rural cross section of Concession Street West.	
3.	Will the project result in a potential reduction in the frequency or severity of traffic collisions on the roadway or other public safety risk?  ✓ Yes □ No If yes, specify details below ▼	

Clearly describe the present or future road safety issues that arise from the current state of the road and the impact to the community (i.e., vehicle collisions; motorist or pedestrian or cyclist injuries or fatalities). Describe how each improvement will reduce the frequency or severity of traffic collisions or other public safety risk. Include police collision statistics. (Maximum 2000 characters)

The addition of sidewalks and curb structures will provide a safe thoroughfare for pedestrians away from the travelled portion of the roadway and reduce the potential for collisions or serious injury. Improving the vertical curves along this roadway will also improve sightlines and therefore reduce the risk of traffic collisions. Guardrails are also recommended in areas where they do not currently exist to increase vehicular safety.

- 4. How will the project benefit the Province Wide Cycling network? If the road project includes a cycling infrastructure component (e.g., bike lane or paved shoulder on the roadway), provide a description and attach any supporting information (e.g., Active Transportation plan including a cycling network map)
  As a portion of Concession Street in this project area is designated part of the Trans Canada Trail system, it is a candidate for upgraded cycling facilities. The Town's 2014 Community Strategic Plan Section 3.3 supports Town Operations to retrofit municipal infrastructure such as sidewalks for universal accessibility where needed. The County Official Plan, Chapter 8 Tillsonburg Policies, Section 8.7.5 Bicycling indicates that Town Council shall promote and initiate improvements that enhance bicycling as a means of transportation, and encourage bicycleways within neighbourhood, community and linear park systems. This project will provide the provision for such bicycle facilities.
- 5. Upload to Grants Ontario any supporting documentation e.g., collision reports from municipality/Indigenous community or police records including all types of collisions (fatal, personal injury and property damage) over the past five years, statistics, engineering plans, design reports, safety reviews and photographs.

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