



**Presented to:**

**Stephen Molnar, Mayor, Town of Tillsonburg  
David Calder, Chief Administrative Officer, Town of Tillsonburg  
Tillsonburg Town Council  
May 13, 2019**

## Vision

A Community Where Everyone is Included.

## Mission Statement

Building Inclusive Communities by Promoting Acceptance

## We Value...

<b>Inclusion</b>	Empowering People  Equity, inclusion, and dignity for all
<b>Children and Families</b>	Early learning that provides a safe, developmentally inclusive environment and promotes life long learning.  Family and community as a means to educate and nurture children to adults
<b>Collaboration</b>	Collaboration with partners that promotes a positive culture and safeguards equity, inclusion, dignity and respect for all.
<b>Integrity</b>	Service Excellence  A high moral standard and fiscal responsibility.

## Introduction

Community Living Tillsonburg is a grass roots organization. We began with families organizing to provide education and work for their family members. **We are in our 64<sup>th</sup> year of business in Tillsonburg.**

Community Living Tillsonburg generates significant economic activity in the Town of Tillsonburg. Our agency's impact reaches beyond child care and providing services for people with an intellectual disability and their families.

Community Living Tillsonburg provides jobs and income to local residents. The majority of our employees live in Tillsonburg. Both employees and people we support shop locally and pay local taxes. Community Living Tillsonburg purchases goods and services from many local businesses.

Our Employment Program assists people with employment barriers to secure jobs. We partner with business establishments and organizations within the Tillsonburg and surrounding area to make this happen.

When all of these effects are measured, Community Living Tillsonburg and its related corporations generate an **annual economic impact of \$8,640,000.**

## Funding Sources

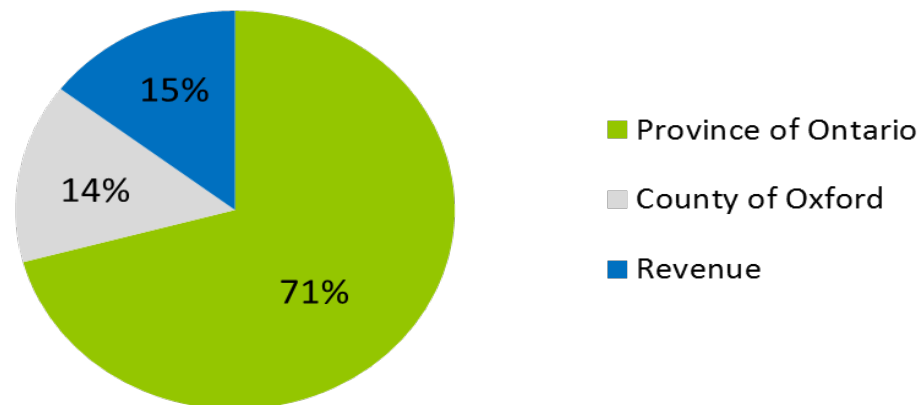
Community Living Tillsonburg receives funding both provincially and municipally as well as the revenue generated through our services.

The province of Ontario provided **\$6.3 million** in funding to Community Living Tillsonburg in 2018/2019 through the Ministry of Children, Community and Social Services.

The County of Oxford provided **\$1.3 million** through Department of Human Services.

Community Living Tillsonburg generated revenue of **\$1.3 million** in 2018/19. This is comprised of rental income, sales of goods through Employment Services, Child Care fees and user fees.

The following chart illustrates the 2018/2019 percentages of funding for Community Living Tillsonburg



## Services for Adults

**Living in our Community:** We encourage lifestyles for people that promote their independence, participation, inclusion, friendships and citizenship in the community. We believe in being respectful of the uniqueness, dignity, well-being and privacy for each person receiving support.

**Actively participating as a member of our Community:** Supports for instrumental activities of daily living, particularly those that enhance: life, social, independent living and personal management skills, and overall community involvement.

**Working and Giving back to our Community:** We promote the skills of individuals to prospective employers and other community members. On-the-job training and initial staff support are provided for participants to learn and hold their jobs and participate volunteer activities successfully.



Community Living Tillsonburg provides services to **155 individuals** with intellectual disabilities.

Of those **155 individuals**:

- **45** people reside in homes which are supportive and accessible, owned by Community Living Tillsonburg and/or Tillsonburg Properties.
- **38** individuals are living in market place rentals
- **75** people are supported in employment or community involvement and live either independently or with their families.

These individuals each have an income of **\$13,992** per year representing **\$2 million** in purchasing power. These funds are spent locally on food, accommodations, clothing, personal shopping, entertainment, recreational activities and other personal needs and services.

## Employment

Community Living Tillsonburg Employment Program has been supporting people in a variety of job opportunities since 1987. This program now has a mandate to assist people with a broader range of disabilities or significant employment barriers.

Each year, for the past three years we have assisted **45 people** in finding a job and assisted many others as needed, to maintain their employment.

Employment significantly enhances a person's life both socially and financially. The pride and respect that comes from working enhances our community and increases a person's ability to support their local community businesses and services. The average ODSP recipient would receive **\$13,992 per year**; with **10 hours of work per week**, they can boost potential earnings to approximately **\$21,272** per year.

Employment Services' success is based on the relationships that have been built with the businesses in our community. We are currently involved with and assist up to **70 employers** within the Tillsonburg area to provide employment opportunities for people.

# Children's Services

**Tillsonburg Children's Centre:** Provides child care for preschool children with a focus on the child's age and abilities. We strive to stimulate social, cognitive, physical and emotional growth.

**Family Support Program:** Works with families, communities, and service providers to promote and provide support for families with children who have special needs – which includes special health care needs, developmental and learning disabilities, and behavioral/mental health diagnoses.

**EarlyON:** Provides opportunities for children from birth to 6 years of age to participate in play and inquiry-based programs, and supports parents and caregivers in their roles.





## Children's Services

Community Living Tillsonburg has been providing Children's Services since the start of the Association **57 years ago**. The mandate was expanded in 1989 to provide child care to all children. We now provide a broad range of services for children and families.

The Tillsonburg Children's Centre provides child care to **71** children.

We provide family support to **42** families within the Tillsonburg Area.

EarlyON provides programs for families throughout Tillsonburg and area.

Community Living Tillsonburg Children's Services has an annual economic impact of over **\$1 million** with revenues generated from childcare fees of **\$255,000**.

Family Support - **74 families** received support over the past year which included **82 individual** children identified as having an intellectual disability. An additional **37 families** sought support for grandchildren who have a non-intellectual disability who might otherwise not receive these benefits anywhere in the community. Family Respite during the summer continues to be available, as needed.

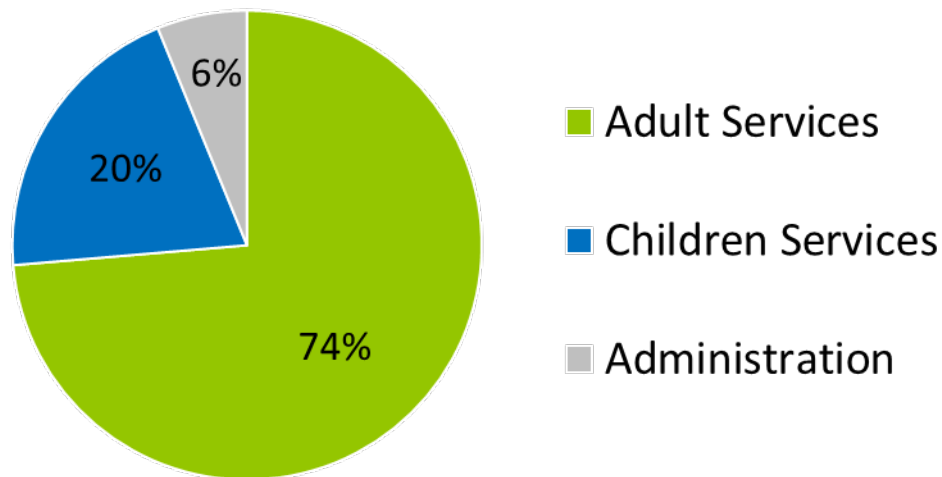
## Staff Resources

Another important aspect of Community Living Tillsonburg's economic impact is the number of jobs created.

Community Living Tillsonburg employs **129 people** in Tillsonburg with **93 Full-Time positions and 36 Part-Time and casual positions.**

These jobs account for a total of **\$5.5 million dollars annually** in salaries and wages.

The following chart illustrates the percentage breakdown of jobs within Adult and Children's Services of Community Living Tillsonburg.



## Properties and Maintenance

Community Living Tillsonburg and Tillsonburg Properties owns **14 properties** in Tillsonburg with a total value of **\$4 million dollars**.

**10** properties are homes and apartments currently rented to individuals that use our services

**3** properties are used for administration, programs and services.

In 2018/19, Community Living Tillsonburg paid taxes in the amount of **\$26,200** to the Town of Tillsonburg.

Community Living Tillsonburg offers accessibility and rents that are affordable. With the exception of 2 homes, all of our properties are accessible. There is very little accessible housing in Tillsonburg.

Tenants pay rent based on their ODSP (Ontario Disability Support Program) maximum rent allowance of **\$490.00 per month**. This affordable and accessible rent includes utilities and property maintenance including snow removal and lawn care and general property maintenance.



## **Excited for the Future....**

The Board of Directors has just approved  
our Strategic Plan for 2019 – 2022

We plan continued growth in services  
for our community members and safe and secure  
employment.