RECOMMENDATION

THAT Council receive Report OPS 19-33 Results for Tender RFT 2019-012 Concession Street West Reconstruction;

AND THAT Council award Tender RFT 2019-012 to Euro Ex Construction of Woodstock, ON at a cost of $1,780,948.06 (net HST included), the lowest bid received satisfying all Tender requirements;

AND THAT Council approves an additional use of DC Reserves in the amount of $39,276 towards this project;

AND FURTHER THAT Council authorize the use of Gas Tax Reserves to fund the remaining $6,288 in project costs.

SUMMARY

Tenders were called for the Concession Street West Reconstruction project that extends from Quarter Town line to the westerly limits of the Town of Tillsonburg, approximately 515m, as shown in Figure 1. There were eighteen (18) plan takers and a total of three (3) bids that were received on June 21st 2019, with the lowest bid from Euro Ex Construction at $1,780,948.06 (net HST included).

The reconstruction of Concession Street West will involve the construction of new sanitary and storm sewers, new watermain, accessible sidewalks, asphalt road surface paving including curb and gutter as well as any required boulevard and driveway restoration.

The tender was advertised on the Town of Tillsonburg website, the Tillsonburg News, ESolutions and Biddingo. Results of the tender are summarized as follows (net HST of 1.76% included):

<table>
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<tr>
<th>Bidder</th>
<th>Location</th>
<th>Bid Amount</th>
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<tbody>
<tr>
<td>2. Euro Ex Construction</td>
<td>Woodstock, Ontario</td>
<td>$1,780,948.06</td>
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<tr>
<td>4. CH Excavating (2013)</td>
<td>London, Ontario</td>
<td>$1,930,544.52</td>
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<tr>
<td>5. Network Sewer and Watermain Ltd</td>
<td>Cambridge, Ontario</td>
<td>$2,165,526.44</td>
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The lowest bid amount is comprised of $640384.56 County and $1,140,563.50 Town costs. The bids also include a $155,000 contingency allowance for any unforeseen expenses encountered during construction.
CONSULTATION/COMMUNICATION

Notice of a Public Information Center (PIC) was posted on the Towns website and in the local newspaper for two (2) weeks prior to the June 19th 2019 PIC. The PIC was hosted at the Community Center between 6:00pm to 7:00pm. No members of the community participated in the PIC.

Staff have also discussed the scope of work with some residents on-site and received no follow-up requests for information.

Any planned full roadway or lane closures in order to facilitate the work will be kept to a minimum and communicated to affected residents in advance. Residents in the construction area will also be notified of the overall construction schedule and potential impacts prior to and during the course of construction, as necessary.

FINANCIAL IMPACT/FUNDING SOURCE

The Town’s portion of contracted items is $1,140,563.50 (net HST) plus an additional $135,000 in estimated required utility make-ready work (i.e. Tillsonburg Hydro, Rogers, Bell) for a total project cost of $1,275,563.50. The 2019 approved capital budget for this project is $1,230,000 consisting of $170,000 from Taxation and $1,060,000 from the Development Charge (DC) Reserve. The total project cost exceeds the approved budget by $45,563.50. The 2019 Development Charge Study indicates that a portion of the project costs are DC eligible. Therefore staff are requesting that an increased allocation from DC Reserves in the amount of $39,276 be utilized for this project with the remaining $6,288 of the budget shortfall to be funded by Gas Tax Reserves.

The total tendered price for the County’s portion of contract items is $640,384.56 (net HST).

COMMUNITY STRATEGIC PLAN (CSP)

This project supports Objective 2 – Economic Sustainability of the Community Strategic Plan through the renewal of infrastructure.
Report Approval Details

<table>
<thead>
<tr>
<th>Document Title:</th>
<th>OPS 19-33 Results for Tender RFT 2019-012 Concession Street West Reconstruction.docx</th>
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<tbody>
<tr>
<td>Attachments:</td>
<td></td>
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<td>Final Approval Date:</td>
<td>Jul 1, 2019</td>
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This report and all of its attachments were approved and signed as outlined below:

**Dave Rushton - Jun 27, 2019 - 11:59 AM**

![Signature]

**David Calder - Jun 27, 2019 - 3:14 PM**

**Donna Wilson - Jul 1, 2019 - 7:14 PM**